



# NATIONAL FISHERIES AUTHORITY

## OPERATIONAL PLAN

2023 - 2024

<b>PROGRAMME:</b>  <b>OBJECTIVE:</b>  <b>GOJ POLICY PRIORITY:</b>	<i>FISHERIES DEVELOPMENT</i>  To increase fisheries contribution, to the GDP, by 50% to J\$15B, through sustainable management and development of the fisheries and aquaculture sectors for the socio-economic benefit of all Jamaicans, by 2027.	
<b>SUB-PROGRAMME:</b>  <b>OBJECTIVES:</b>	<i>EXECUTIVE DIRECTION AND ADMINISTRATION</i>  <ul style="list-style-type: none"> <li>• To obtain ISO:9001 certification to strengthen the Authority’s transition into a world class organisation by 2030</li> <li>• For the NFA to be equipped with the requisite resources and infrastructure for full transition to a statutory body by 2027</li> <li>• To strengthen the legislative framework by passing five key regulations to govern the fisheries and aquaculture sector by 2025.</li> <li>• To strengthen the Fisheries Act of 2018 to include climate smart and resilient fisheries clauses by 2030.</li> </ul>	
<b>National Goal:</b> <i>Jamaica’s Economy is Prosperous</i>	<b>Sector Outcome:</b> Enabling environment for agriculture research and development	<b>Budget No.:</b>
<b>National Outcome:</b> Internationally Competitive Industry Structures - Agriculture	<b>Contributing GOJ Strategic Priority:</b> Inclusive Sustainable Economic Growth and Job Creation	

**OUTCOMES: Enhanced organisation efficiency and effectiveness in service delivery; Improved image and perception of the Authority**

Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
						QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
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To obtain ISO:9001 certification to strengthen the Authority's transition into a world class organisation by 2030	<ul style="list-style-type: none"> <li>Implement a verified ISO:9001 quality management system.</li> <li>Assessment and situational analysis of the organisation</li> </ul>	Draft and finalise Standard Operating Procedures for all units and divisions.	Standard Operating procedures	% completion of standard operating procedures for business processes for the Authority	0	15% \$375	30% \$375	45% \$375	60% \$375	Corporate Services
		Train Staff ISO concepts	Training of relevant staff on ISO 9001 concepts	# of Training sessions held	0	1 training session held \$2,000		1 training session held \$2,000		Corporate Services
For the NFA to be equipped with the requisite resources and infrastructure for full transition to a statutory body by 2027	Fulfil financial obligations in accordance with the FAA, PBMA and Fisheries Acts and applicable circulars.	Complete submission of requisite statements, reports and reconciliations	Financial statements, reports and reconciliations completed in accordance with legislative requirements and procedures	% compliance in submission of financial statements, reports and reconciliation in accordance with the FAA, PBMA and Fisheries Act and applicable circulars	Not determined <100%	100%	100%	100%	100%	Finance and Accounts (F&A)

**OUTCOMES: Enhanced organisation efficiency and effectiveness in service delivery; Improved image and perception of the Authority**

Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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			Salaries and payables processed	% of salaries and payables processed accurately and paid within established timeframe.	Not determined	≥90%	≥90%	≥90%	≥90%	F&A
			Statutory payments made	% completion of statutory payments	Not determined	100%	100%	100%	100%	F&A
			Estimates of expenditure and cash flow submitted.	% completion and submission of estimates of expenditure and cash flow.	Not determined	100%	100%	100%	100%	F&A
	Hire competent staff in line with new organisational structure.	New staff hired for the Authority	Engagement of all planned staff	# of new staff hired as per Engagement plan	0	12 \$75,000	16 \$75,000	10 \$75,000	4 \$75,000	HRM&D Corp. Serv
	Implement benefits for staff	Engage suppliers to provide benefits for staff members	Staff Benefits arrangements concluded with suppliers.	# of insurance benefits in place	0	3 Pension, Health, Life 25,627	-	-	-	HRM&D Corp. Serv

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For the NFA to be equipped with the requisite resources and infrastructure for full transition to a statutory body by 2027	Implement ICT and IT Management systems.	ICT and IT Management Systems in place	ICT systems in place	# of agreed ICT systems in place	2	-	-	1 ICT HelpDesk \$300	1 GIS \$2,000	ICT Procurement
			Access to Computers by Staff	% of staff with access to computers		100% \$2,000	100% \$2,000	100% \$2,000	100% \$2,000	ICT Procurement
			Internet access in outstations	# of outstations with access to the Internet	2	4 \$50	7 \$80	10 \$120	11 \$132	ICT Procurement
	Establish 5 regional NFA centres	New Corporate Headquarters	Architectural drawings for new NFA headquarters	# of components completed	0	-	2 Architectural design Quantity Surveyor's estimate			Facilities Procurement
	Continuous documentation and refinement of processes	Records Management	Records Management System in place	% completion of Records Management System	0	Adoption of GOJ's RIM Policy	20%	50%	80%	
	Refurbish NFA Substations Refurbish substations and improve overall infrastructural capacity for the NFA.	Infrastructural Development	Substations refurbished	# of substations refurbished	0	- Procurement processes completed	- Commence construction	- Construction ongoing	3 stations refurbished: Great Bay, Rocky Point, Old Harbour	Corp. Serv.

<b>OUTCOME: Increased knowledge and compliance with the Fisheries Act and regulations; Increased knowledge of climate change and its impact, as well as mitigation and adaptation practices</b>										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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To strengthen the legislative framework by providing policy guidance for five key regulations to govern the fisheries and aquaculture sector by 2025.	Draft and submit five regulations for passing	Legislative and Regulatory Improvement	Guidance provided for five regulations	# of new regulations for which guidance is provided	0	2	2	2	2	Legal Services CFD Chief Parliamentary Counsel
	Draft policy and strategies for the NFA	Policy Development	Policies submitted	# of policies developed/ reviewed and submitted to parent ministry	1  National Fisheries and Aquaculture Policy	-	-	1	2	LSU CFD Aquaculture FCLS
		Strategy Completed	National Fisheries and Aquaculture Extension strategy completed	% completion of the National Fisheries and Aquaculture Extension strategy	0				100%	LSU CFD Aquaculture FCLS
	Internal and external consultations	Public Education and Sensitisation	Public education sessions conducted on the Fisheries Act	# of sessions held	0	1	1	1	1	LSU CFD Aquaculture FCLS

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			and Regulations							

<b>PROGRAMME:</b>	<i>FISHERIES DEVELOPMENT</i>	
<b>OBJECTIVE:</b>	To increase fisheries contribution, to the GDP, by 50% to J\$15B, through sustainable management and development of the fisheries and aquaculture sectors for the socio-economic benefit of all Jamaicans, by 2027.	
<b>GOJ POLICY PRIORITY:</b>		
<b>SUB-PROGRAMME:</b>	<i>AQUACULTURE</i>	
<b>OBJECTIVES:</b>	<ul style="list-style-type: none"> <li>To increase the number of fisheries being managed through fishery and aquaculture management plans, from 2 to 10 by 2027.</li> <li>To triple fish production from Aquaculture to over 3400Mt by 2025.</li> <li>To introduce climate smart technologies and alternative livelihoods in fisheries by implementing 2 pilot programmes by 2027.</li> <li>To increase the fisheries contribution to the GDP, by 50% to J\$15B by 2027.</li> </ul>	
<b>National Goal:</b> Jamaica's Economy is Prosperous	<b>Sector Outcome:</b> Enabling environment for agriculture research and development	<b>Budget No.:</b>
<b>National Outcome:</b> Internationally Competitive Industry Structures - Agriculture	<b>Contributing GOJ Strategic Priority:</b> Inclusive Sustainable Economic Growth and Job Creation	

<b>OUTCOMES:</b> <i>Increased aquaculture production that produces more freshwater fish; Improved aquaculture practices for a sustainable sector; Improved business management skills by fish farmers; Increased number of fish species cultured</i>										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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<ul style="list-style-type: none"> <li>To triple fish production from Aquaculture to over 3400Mt by 2025.</li> <li>To increase the fisheries contribution to the economy to 15B by 2027.</li> </ul>	Improve and produce additional broodstock	Fish Production from Aquaculture	Fish produced from Aquaculture nationally.	Amount (MT) of fish produced from aquaculture	911 (MT)	300	150	250	300	
			Tilapia seedstock produced by the NFA	# of seedstock of tilapia produced (thousands)	1.5 million	600,000 \$5,481.5	500,000 \$5,106.5	300,000 \$2,606.5	300,000 \$2,606.5	Aquaculture
			Toll Gate Facility completed	Toll Gate facility developed to facilitate broodstock development and production of fingerlings		Agreement signed for use of facility	Proposal submitted to PIAB	-	Disbursement of funds \$15,000	Aquaculture
	Renovation of 2 acres production and brood ponds at the NFA's Aquaculture branch	Pond Production and Renovation	Increase in acres of aquaculture ponds.	# of acres in aquaculture ponds facilitated by interventions.	550 acres	200 \$164.25	200 \$164.25	150 \$164.25	243 \$164.25	Aquaculture
			Ponds renovated at the Aquaculture Division	# of ponds renovated at Aquaculture Division to support hatchery and species diversification	4	2 \$11,500	2 \$11,500	-	-	Aquaculture
	Rehabilitation of existing mariculture facility at Bowden	Mariculture Development	Mariculture farms developed	Level of completion of the expanded Bowden facility	1	Finalise acquisition of land	Infrastructural works \$20,000	Infrastructural works \$20,000	Infrastructural works \$10,000	Promoting Climate-Based Resilience Project



<b>OUTCOMES:</b> <i>Increased aquaculture production that produces more freshwater fish; Improved aquaculture practices for a sustainable sector; Improved business management skills by fish farmers; Increased number of fish species cultured</i>										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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	to facilitate oyster and sea moss diversification, as well as boost production of oyster farms in other areas such as Sav-La-Mar and Hanover.									(PCRPP)/Jamaica Social Investment Fund (JSIF) Aquaculture
				# of mariculture producers supported	1	2 Green Island Sav-La-Mar \$1,486.73	2 Green Island Sav-La-Mar \$5,743	2 Green Island Sav-La-Mar \$668.27	2 Green Island Sav-La-Mar \$668.27	Aquaculture
To increase the fisheries contribution to the economy to 15B by 2027.	Conduct Capacity-Building training for fish farmers.	Training and Development of Fish Farmers	Services offered to fish farmers	# of on farm consultations		180 \$1,123.16	180 \$1,173.16	180 \$973.16	180 \$973.16	Aquaculture
				% of farmers trained in aquaculture production techniques and good aquaculture practices utilising the Farmer Field School methodology and online training platforms.		-	-	17 \$30	17 \$30	Aquaculture
				% of clients served		At least 90%	At least 90%	At least 90%	At least 90%	Aquaculture

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To introduce climate smart technologies and alternative livelihoods in fisheries by implementing 2 pilot programmes by 2027.	Construction of new bio-secure hatchery at the NFA's Aquaculture branch	Climate Resilience in Aquaculture	Recirculating Aquaculture System (RAS) hatchery constructed	% completion of construction of RAS hatchery		-	Procurement process finalised	-	-	Aquaculture/ PCBCR

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<b>GOJ POLICY PRIORITY:</b>		
<b>SUB-PROGRAMME:</b>	<i>CAPTURE FISHERIES</i>	
<b>OBJECTIVES:</b>	<ul style="list-style-type: none"> <li>To increase the number of fisheries being managed through fishery and aquaculture management plans, from 2 to 10 by 2027.</li> <li>To triple fish production from Aquaculture to over 3400Mt by 2025.</li> <li>To introduce climate smart technologies and alternative livelihoods in fisheries by implementing 2 pilot programmes by 2027.</li> <li>To increase the fisheries contribution to the GDP, by 50% to J\$15B by 2027.</li> </ul>	
<b>National Goal:</b> Jamaica's Economy is Prosperous	<b>Sector Outcome:</b> Enabling environment for agriculture research and development	<b>Budget No.:</b>

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<b>OUTCOMES: Increased sanctuary cover; New and underutilised fisheries developed; Greater stewardship of the fisheries resources through implementation of management plans. Improved profitability of fishers and fish farmers</b>										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
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To increase the area of sanctuary cover of our coastal fisheries waters to 20,000 hectares by 2026	<ul style="list-style-type: none"> <li>Prepare boundary descriptions for regulations.</li> <li>Sign MOUs with interested parties who can fund, support or manage the sanctuaries.</li> <li>Consultation and Research Surveys to determine suitable sites and to monitor sanctuary performance.</li> </ul>	Sanctuary Programme	Increase in sanctuary cover	# of hectares of coastal fishery water (down to 30 meters) protected as Fish Sanctuaries		Baseline for Alligator Pond, Salt Marsh and Folly  Consultations and training  Sanctuary Maintenance and Management  \$16,390	Baseline for Alligator Pond, Salt Marsh and Folly  Consultations and training  Sanctuary Maintenance and Management  \$15,000	Consultations and training  Prepare boundary descriptions Sanctuary Maintenance and Management  \$15,000	Submit boundary descriptions and information for declaration  Sanctuary Maintenance and Management  \$15,000	Capture Fisheries Division
To increase the number of fisheries being managed	Develop management plans for tuna/offshore pelagics, sea moss,	Management of Fisheries	Fishery Management Plans in place	# of fishery management plans developed	2 Conch Sea Cucumber	- Revise licensing regime	- Stakeholder Consultation	- Draft plan finalised and submitted to	1 Lobster Management Plan in place	CFD

**OUTCOMES: Increased sanctuary cover; New and underutilised fisheries developed; Greater stewardship of the fisheries resources through implementation of management plans. Improved profitability of fishers and fish farmers**

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through fishery and aquaculture management plans, from 2 to 10 by 2027.	oyster, lobster and reef fish.							Board and Advisory Council		
				# of fishery management plans revised	1 Conch	-	-	Review, analysis and consultation	Finalise revised Sea Cucumber Management Plan	CFD
				# of fishery management plans being implemented	2	1 Ongoing for Conch	1 Ongoing for Conch	1 Ongoing for Conch	1 Ongoing for Conch	CFD
	Consultation and Research Surveys to determine suitable sites and to monitor sanctuary performance, and inform development of management plans.	Conduct Research to provide data for fisheries management	Research surveys	# of research surveys conducted	2 Conch, Sea Cucumber	Pedro int. Conch Survey  Reef fish survey  \$21,522	Sea Moss  Reef fish survey  \$20,000	Sea Cucumber survey  Reef fish survey  \$30,000	Sea Cucumber Survey completed  Reef fish survey  \$10,000	CFD
To introduce climate smart technologies and alternative livelihoods in fisheries by implementing 2 pilot	Implement Pilot Project to introduce Long line and Fishery Aggregating Device (FAD)	Building Climate Resilience in the Fisheries Sector	Fishers trained in climate smart technologies	# of fishers trained in long line and FAD technology	0	22  \$3,750	23  \$2,750	22  \$2,750	23  \$2,750	CFD

**OUTCOMES: Increased sanctuary cover; New and underutilised fisheries developed; Greater stewardship of the fisheries resources through implementation of management plans. Improved profitability of fishers and fish farmers**

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programmes by 2027.										
To increase the fisheries contribution to the GDP, by 50% to J\$15B, by 2027.	Develop new and underutilised fisheries for sea cucumber, oyster, offshore pelagics, sea moss and sea urchin	Development of New and Underutilised Fisheries	New and/or underutilised fisheries developed	# of New and/or Underutilized Fisheries Developed	1 Live Lobster	- Regulatory policies examined for oyster and sea cucumber	Regulatory policies examined for oyster and sea cucumber  Seek to establish one Public Private Partnership	One additional oyster farm identified	Pilot sea cucumber farm	CFD
To increase the fisheries contribution to the GDP, by 50% to J\$15B, by 2027.	Identification and development of new local and international markets.	Development of Markets for Fisheries	New Markets identified	# of new markets		-	-	Market Research to identify market for lobster	1 New market established for lobster	CFD
	Develop and modernise fishing infrastructure to benefit stakeholders	Modernisation of Fishing Infrastructure	Fishing Beaches rehabilitated and modernised	# of proposals submitted for fishing beaches		Proposal developed for Pagee beach  \$20,000	Proposal developed for Priory  \$20,000	Proposal developed for Success  \$20,000	3 Proposals submitted	CFD
			Fishing port facilities developed	% completion of industrial vessel port facility		-	Technical drawings completed  \$20,000	-	Land acquisition  \$180,000	CFD

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	Partnership with local and international training institutes and universities to provide training for stakeholders.	Training and Development of Fishers	Fishers trained in safety at sea using modern technology	# of fishers trained and certified		-	20 (CMU partnership) \$5,000	15 (UWI partnership) \$3,000	-	CFD
To increase the fisheries contribution to the GDP, by 50% to J\$15B, by 2027.	Host events that recognise and highlight Fisheries and Aquaculture to attract investments.	Publicising Fisheries and Aquaculture	International events in recognition of Fisheries and Aquaculture hosted	# of events hosted		International Fisherman’s Day event hosted \$2,500	\$1,000	World Fisheries Day event hosted \$7,500	\$2,000	CFD
	Facilitate the establishment of fisher organizations.	Established Organization of Fishers	Fisher organizations operational at all major fishing beaches (52 beaches)	# of fisher organizations established and operational		9 major fishing beaches identified for group formation	Consultations and meetings held with fishers once per month at each beach	Application for formalization of fisher organization submitted to accreditation organization	-	CFD

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<b>GOJ POLICY PRIORITY:</b>		
<b>SUB-PROGRAMME:</b>	<b><i>FISHERIES COMPLIANCE, LICENSING AND STATISTICS</i></b>	
<b>OBJECTIVES:</b>	<ul style="list-style-type: none"> <li>To increase percentage of fishers and fish farmers who are licensed, to 90% by 2027.</li> <li>To increase the fisheries contribution to the GDP, by 50% to J\$15B, by 2027.</li> </ul>	
<b>National Goal:</b> Jamaica's Economy is Prosperous	<b>Sector Outcome:</b> Enabling environment for agriculture research and development	<b>Budget No.:</b>
<b>National Outcome:</b> Internationally Competitive Industry Structures - Agriculture	<b>Contributing GOJ Strategic Priority:</b> Inclusive Sustainable Economic Growth and Job Creation	

<b>OUTCOMES: Increased number of fishers and fish farmers benefitting from being licensed in the industry.; Increased amount of data and statistics relevant to the sector.</b>										
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To increase percentage of fishers and fish farmers who are licensed, to 90% by 2027.	Provide licences, authorizations and permits in accordance with The Fisheries Act, 2018	Licensing and Registration of Fishers and Fish Farmers	Licences issued to fishers and fish farmers in accordance with the Fisheries Act, 2018	# of licenses, authorizations and permits issued	5102	1800 \$2,900	2100 \$3,300	2100 \$3,300	2600 \$4,300	Licensing and Registration Unit (LRU), CFD Aquaculture

OUTCOMES: Increased number of fishers and fish farmers benefitting from being licensed in the industry.; Increased amount of data and statistics relevant to the sector.										
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	Host onsite Licensing and education sessions	Outdoor Licensing and Public Education Activities	Outdoor licensing/public education sessions held	# of outdoor licensing/ public education activities hosted	0	6 \$1,625	6 \$1,625	6 \$1,625	6 \$1,625	LRU
	Dispatch licences, authorizations and permits within 14 days.	Dispatching of Licences, Authorizations and Permits	Licences, Authorizations and Permits dispatched for fishers, fish farmers and vessels.	% of licences dispatched to fishers within 14 days of application	N/A	≥90%	≥90%	≥90%	≥90%	LRU
% of licences dispatched to fish farmers within 14 days of application				N/A	≥90%	≥90%	≥90%	≥90%	LRU	
% of vessel licences dispatched within 14 days of application				N/A	≥90%	≥90%	≥90%	≥90%	LRU	
Average number of days taken for licenses to be dispatched monthly				N/A	14	14	14	14	LRU	
	Efficiently process walk-in customers at the Head Office	Timely Processing of Applicants	Service level met for processing customers at the Head Office	Time (mins) for applicants to be seen and processed at the Head Office	N/A	≤25mins	≤25mins	≤25mins	≤25mins	LRU



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						QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
						1 <sup>st</sup> Quarter Apr - June	2 <sup>nd</sup> Quarter Jul – Sept	3 <sup>rd</sup> Quarter Oct- Dec	4 <sup>th</sup> Quarter Jan – Mar	
To increase percentage of fishers and fish farmers who are licensed, to 90% by 2027.	Implement Online Licence and Registration Database by December 2023	Online Licensing and Registration System	Online licensing and registration system in place	% completion of online licensing and registration system	0			100% Online system launched \$137,000		IDB Project
To increase percentage of fishers and fish farmers who are licensed, to 90% by 2027.	Conduct enforcement activities within and around our fisheries waters.	Carry out Inspections at fishing beaches, rivers, hotels and other establishments	Persons are compliant with the Fisheries Act and related legislation and regulations	# of sites visited to support enforcement activities	102	≥600 \$20,000	≥600 \$20,000	≥400 \$18,450	≥400 \$18,450	Compliance Branch
				% of enforcement requests responded to within 3 working days	N/A	≥95%	≥95%	≥95%	≥95%	Compliance Branch
				% increase in number of renewals over the previous year for fishers	24% (1,188 fishers licensed in 2019 renewed in 2020)	30% \$20,000	40% \$21,000	50% \$24,800	50% \$24,800	Compliance Branch LRU
To increase the fisheries contribution to the GDP, by 50% to J\$15B, by 2027.	Monitoring and measuring of fish production through robust statistical sampling programme.	Collection and Analyses of Fishery-Related Data	Fisheries data collected from sites – fishing beaches, production plants etc.	# of sites from which data are obtained (e.g., catch and effort, biological data etc.)	250	≥81 \$2,125	≥81 \$2,125	≥81 \$2,125	≥81 \$2,125	Statistics and Data Management Unit (SDMU)

<b>OUTCOMES: Increased number of fishers and fish farmers benefitting from being licensed in the industry.; Increased amount of data and statistics relevant to the sector.</b>										
Strategic Objectives	Strategies	Major Initiatives/ Activities (projects, programmes, policies etc)	Key Outputs	Performance Measure/ Indicator	Baseline (2019/20)	Projected (Targets) and Expenditure (J\$'000)				Functional Agency/Dept / Division
						QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
						1 <sup>st</sup> Quarter Apr - June	2 <sup>nd</sup> Quarter Jul – Sept	3 <sup>rd</sup> Quarter Oct- Dec	4 <sup>th</sup> Quarter Jan – Mar	
		Publication of Fisheries Statistics	Quarterly Statistical Reports produced and published	# of statistical reports produced	0	1 \$1,650	1 \$1,650	1 \$1,650	1 \$1,650	SDMU
		National Sampling Plan up to date	National Sampling Plan revised annually	% completion of revision of National Sampling Plan	100%	-	-	-	100% \$2,850	SDMU
		Databases maintained	Fisheries data uploaded to database	% of data uploaded to database within 3-5 working days of collection	N/A	≥90%	≥90%	≥90%	≥90%	SDMU
		Catch Certificates provided to customers timely	Catch certificates produced	% of catch certificates completed within 3 working days upon receipt of all requisite documents from applicants	N/A	≥90%	≥90%	≥90%	≥90%	SDMU
	Conduct socio-economic surveys of fishers and fish farmers	Updated Data on number of vessels active	Vessel Survey complete	% completion of vessel survey/census	None	Designing Sampling Plan and finalise methodology \$1,650	Commence survey upon receipt of funds \$5,000	Finalise survey \$4,000	Report on Vessel Survey \$1,350	SDMU Compliance CFD