Cost of Production Estimates 2021



PLEASE NOTE:

All COP estimates are stated per kilogram (kg).

The figures presented are not to be construed as establishment costs.

Plant population may also be impacted by other ecological factors and not limited to planting distance only. Planting distance stated in both centimetres and inches.

Parish Clarendon Crop YELLOW YAM Crop Maturity 9 Months Reaping Period 3 Months Planting Distance (I x w) 90 x 60 cm 36 x 12 inches Planting Population 7260 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500

7,287

\$60

Projected Marketable Yield (Kg)

	_			
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	10	2500	25,000
Prepare Planting Material	MD	4	2500	10,000
Make Mounds	MD	10	2500	25,000
Planting	MD	6	2500	15,000
Stake and tie	MD	6	2500	15,000
Weed Control	MD	20	2500	50,000
Fertiliser Application	MD	2	2500	5,000
Harvesting	MD	15	2500	37,500
Lunch		83	500	41,500
SUBTOTAL				249,000
Material Inputs				
Planting Material	Heads (lbs)	1000	60	60,000
Stakes	each	1000	10	10,000
Fertiliser:				
NPK 14.28.14	50 kg	3	6500	19,500
Ammonium Sulphate	50 kg	2	3500	7,000
Herbicide:				
Glyphosate	Gallon	1	5100	5,100
SUBTOTAL				101,600
Other Costs				
**Tools discounted for 5 years				9400
Transportation (10 per cent of material)				10160
Land Charges per crop cycle				12500
Supervsion (15 percent of labour a	nd material)			52590
SUBTOTAL				\$84,650
TOTAL OPERATING EXPENDITURE F	ER CROP CYCLE			\$435,250

Parish Clarendon Crop CARROT Crop Maturity 3 Months Reaping Period 1 Month Planting Distance in (I x w) Broadcast Planting Population Hillside Farm Topography Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 5,972 Cost of Production \$/Kg \$45

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	15	2500	37,500
Planting	MD	1	2500	2,500
Weeding	MD	4	2500	10,000
Fertiliser Application	MD	2	2500	5,000
Harvesting	MD	16	2500	40,000
	5	10	2300	10,000
Lunch		48	500	24,000
SUBTOTAL				\$144,000
Material Inputs				4 - 1 1 /000
Planting Material	tins	2	13000	26,000
Fertiliser:				,
NPK 14-28-14	50 kg bag	3	6500	19,500
20-20-20	lb S	2	300	600
Insecticide				
Karate	250 ml	3	3250	9,750
Selecron	250 ml	3	2000	6,000
Fungicide				
Dithane	Pack	3	850	2,550
Herbicide:				
Gai-Quat	litre	3	1350	4,050
Carzone	120 ml	1	3000	3,000
Ι				
SUBTOTAL				\$71,450
Other Costs				
**Tools discounted for 5 years				9,400
Transportation (10 per cent of m	aterial)			 7,145
Land Charges per crop cycle				3,125
Supervsion (10 percent of labour	and material)			32,318
SUBTOTAL				 \$51,988
1				

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Parish Clarendon
Crop DASHEEN
Crop Maturity 11 Months
Reaping Period 1 Month
Planting Distance (I x w) cm 30 x 60
inches 12 x 24

Planting Population 21780

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,883

Cost of Production \$/Kg \$56

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2500	20,000
Dig Holes	MD	10	2500	25,000
Planting	MD	6	2500	15,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	12	2500	30,000
Fertiliser Application	MD	3	2500	7,500
Harvesting	MD	20	2500	50,000
Lunch		61	500	30,500
SUBTOTAL				\$183,000
Material Inputs	,		,	
Planting Material	sucker	7000	10	70,000
Fertiliser:				
NPK 11-22-22	50 kg bag	6	6600	39,600
Insecticide:				
Caratrax	litre	3	3000	9,000
Capid	250ml	2	2100	4,200
Herbicide:				
Glyphosate	Gallon	1	4400	4,400
SUBTOTAL				\$122,800
Other Costs	I	1	I	¥222,000
**Tools discounted for 5 years				9,400
Transportation (10 per cent of material)				12,280
Land Charges per crop cycle				12,500
Supervsion (15 percent of labour a	and material)			45,870
SUBTOTAL				\$80,050
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE		_	\$385,850

Parish Clarendon Crop GINGER Crop Maturity 12 Months **Reaping Period** 24 Months Planting Distance (I x w) 30 x 30 cm 12 x 12 inches Plant Population 43560 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,480 Cost of Production \$/Kg \$123

Labour Operations		Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing		MD	10	2500	25,000
Ploughing		MD	20	2500	50,000
Excavating Trenches		MD	6	2500	15,000
Maintaining Trenches		MD	4	2500	10,000
Preparing Planting Mat	erial	MD	2	2500	5,000
Planting		MD	4	2500	10,000
Weeding		MD	20	2500	50,000
Fertiliser Application		MD	2	2500	5,000
Harvesting		MD	20	2500	50,000
Lunch			88	500	44,000
SUBTOTAL					264,000
Material Inputs					
Planting Material		lbs	1600	200	320,000
Fertiliser:					
NPK 14-28-14		50 kg bag	3	6300	18,900
NPK 17-0-17		50 kg bag	3	5800	17,400
SUBTOTAL					356,300
Other Costs					
**Tools discounted for	5 years	S			9,400
Transportation (10 per cent of material)					35,630
Land Charges per crop cycle					37,500
Supervsion (15 percent	Supervsion (15 percent of labour and material)				 93,045
SUBTOTAL					175,575
TOTAL OPERATING EXP	ENDITU	JRE PER CROP CYCLE			795,875

Parish Clarendon
Crop RED PEAS
Crop Maturity 3 Months
Reaping Period 1 Week
Planting Distance (I x w) Broadcast

Plant Population -

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 435

Cost of Production \$/Kg \$427

		_		
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	2500	5,000
Ploughing	MD	4	2500	10,000
Moulding	MD	3	2500	7,500
Planting	MD	3	2500	7,500
Pesticide Application	MD	6	2500	15,000
Weeding	MD	5	2500	12,500
Fertilising	MD	2	2500	5,000
Harvesting	MD	9	2500	22,500
Lunch		34	500	17,000
SUBTOTAL				102,000
Material Inputs		•	,	
Planting Material	Quart	32	300	9,600
Fertiliser:				
NPK 14-28-14	50 kg bag	2	6500	13,000
Ammonium Sulphate	50 kg bag	2	4500	9,000
Fungicide:				
Dithane	500 g	8	850	6,800
Herbicide:				
Glyphosate	Gallon	1	4400	4,400
SUBTOTAL				42,800
Other Costs		•	,	
**Tools discounted for 5 years				12,000
Transportation (10 per cent of ma	aterial)			4,280
Land Charges per crop cycle				3,125
Supervsion (15 percent of labour	and material)			21,720
SUBTOTAL				41,125
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			185,925

Parish Clarendon
Crop CASSAVA
Crop Maturity 1 Year
Reaping Period 2 Months
Planting Distance (I x w) cm 150 x 60 inches 60 x 24

Plant Population 4356

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfall
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 8,097

Cost of Production \$/Kg	\$26
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Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	2500	5,000.00
Ploughing	MD	6	2500	15,000.00
Furrowing	MD	4	2500	10,000.00
Planting	MD	3	2500	7,500.00
Pesticide Application	MD	2	2500	5,000.00
Weed Control	MD	4	2500	10,000.00
Fertiliser Application	MD	2	2500	5,000.00
Harvesting	MD	20	2500	50,000.00
Lunch		33	500	16,500.00
SUBTOTAL		33	300	
Material Inputs				124,000.00
Planting Material	sticks	4350	5	21,750.00
Fertiliser:	Sticks	4530	3	21,730.00
NPK 14-28-14	50 kg	1	5000	5,000.00
NPK 14-28-14 NPK 11-22-22	50 kg	1	6500	6,500.00
Insecticide	30 Kg	1	0300	0,300.00
Diazinon	litre	1	1500	1,500.00
Caprid	250 ml	1	1350	1,350.00
Herbicide:	250 1111		1550	1,330.00
Paraquat	Gallon	1	4000	4,000.00
SUBTOTAL				40,100.00
Other Costs				
Transportation (10 per cent of m	naterial)			4,010.00
**Tools depreciated (5 years)				12,000.00
Land Charges per crop cycle				5,850.00
Supervision (15 percent of labou	ır and material)			24,615.00
SUBTOTAL				46,475.00
TOTAL OPERATING EXPENDITUR	E PER CROP CYCLE			210,575.00

Parish Hanover
Crop DASHEEN
Crop Maturity 9 Months
Reaping Period 1 Month
Planting Distance (I x w cm 60 x 60 inches 24 x 24

Planting Population 10890

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,895

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2500	20,000
Dig Holes	MD	16	2500	40,000
Planting	MD	10	2500	25,000
Pesticide Application	MD	8	2500	20,000
Weed Control	MD	10	2500	25,000
Fertiliser Application	MD	3	2500	7,500
Harvesting	MD	22	2500	55,000
Lunch		77	500	,
SUBTOTAL				\$231,000
Material Inputs				
Planting Material	sucker	10000	15	150,000
Fertiliser:				
NPK 14-28-14	50 kg bag	4	6500	,
NPK 15-5-35	50 kg bag	4	7000	28,000
Insecticide:				
Diazinon	litre	1	8000	8,000
Caratrax	litre	3	3200	9,600
Herbicide:				
Gai-Quat	Litre	4	1350	5,400
SUBTOTAL				\$221,600
Other Costs	I		<u> </u>	<i>+</i>
**Tools discounted for 5 years				9,400
Transportation (10 per cent of material)				22,160
Land Charges per crop cycle				10,375
Supervsion (15 percent of labou		67,890		
SUBTOTAL	•			\$109,825
TOTAL OPERATING EXPENDITUR	RE PER CROP CYCL	.E		\$562,425

Parish Hanover
Crop HOT PEPPER
Crop Maturity 3 Months
Reaping Period 10 Months
Planting Distance (I x w cm 90 X 150 inches 36 x 60

inches 36 x 6
Plant Population 2904

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 5,364

Cost of Production \$/Kg \$120

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	8	2500	20,000
Dig Holes	MD	8	2500	20,000
Planting	MD	6	2500	15,000
Pesticide Application	MD	5	2500	12,500
Weed Control	MD	12	2500	30,000
Fertiliser Application	MD	3	2500	7,500
Harvesting	MD	80	2500	200,000
Lunch		132	500	66,000
SUBTOTAL				396,000
Material Inputs				
Planting Material	pack	10	3000	30,000
Fertiliser:				
NPK 14-28-14	50 kg	5	6200	31,000
NPK 15-5-35	50 kg	3	5600	16,800
Insecticide				
Caprid	Litre	5	6000	30,000
Fungicide:				
Dithane	500 g	6	2000	12,000
Sulcox	500 g	4	2300	9,200
Herbicide:				
Gramaxone	gallon	1	6000	6,000
SUBTOTAL				135,000
Other Costs	•	•	, ,	
**Tools discounted for 5 year	ırs			9,400
Transportation (10 per cent	of material)			13,500
Land Charges per crop cycle				8,100
Supervision (15 percent of la	bour and material)	·		79,650
SUBTOTAL				110,650

Hanover Parish Crop YELLOW YAM Crop Maturity 10 Months **Reaping Period** 2 Months Planting Distance (I x w) 90 x 90 inches 36 x 36 Plant Population 4840 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,883 Cost of Production \$/Kg \$78

Labour Operations	Unit	No. of Units		Cost/Unit		Total Cost
Land Clearing	MD	8		2500		20,000
Dig Holes	MD	20		2500		50,000
Prepare Planting Material	MD	1		2500		2,500
Planting/Make Mounds	MD	2		2500		5,000
Staking	MD	10		2500		25,000
Weed Control	MD	6		2500		15,000
Fertiliser Application	MD	3		2500		7,500
Harvesting	MD	9		2500		22,500
Lunch		59		500		29,500
SUBTOTAL						177,000
Material Inputs						
Planting Material	head (lbs)	2000		100		200,000
Stakes	each	1000		30		30,000
Fertiliser:						
NPK 14-28-14	50 kg	4		6200		24,800
SUBTOTAL						254,800
Other Costs						
**Tools discounted for 5 years						9,400
Transportation (10 per cent of material)						25,480
Land Charges per crop cycle						8,300
Supervision (15 percent of labour and material)						64,770
SUBTOTAL					·	107,950
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE					539,750

Parish Hanover

Crop SWEET POTATO

Crop Maturity

Reaping Period

Planting Distance (I x w cm

3 Months
2 Months
60 x 60

inches 24 x 24 21780

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,377

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Cost of Production \$/Kg \$46

Plant Population

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	Tractor	1	25000	25,000
Furrowing	Tractor	1	20000	20,000
Planting	MD	8	2500	20,000
Pesticide Application	MD	8	2500	20,000
Weeding	MD	6	2500	15,000
Fertiliser Application	MD	2	2500	5,000
Harvesting	MD	10	2500	25,000
Lunch		44	500	22,000
SUBTOTAL				177,000
Material Inputs	•	•	•	
Planting Material	slips(load)	1	15000	15,000
Fertiliser:				
NPK 14-28-14	50 kg bag	2	6700	13,400
NPK 15-5-35	50 kg bag	2	7000	14,000
Insecticide:				
Karate	500 ml	3	2000	6,000
Diazinon	500 ml	3	1050	3,150
Fungicide:				
Dithane	500 g	4	800	3,200
Herbicide:				
Gai-Quat	litre	2	1500	3,000
2,4 D- Amine	litre	2	1100	2,200
SUBTOTAL				\$59,95
Other Costs	•	<u>'</u>	•	
**Tools discounted for 5 yea	ırs			9,400
Transportation (10 per cent	of material)			5,995
Land Charges per crop cycle				5,250
Supervision (15 percent of la	bour and material)			35,543
SUBTOTAL				\$56,18

\$293,138

Parish Hanover
Crop PINEAPPLE
Crop Maturity 15 Months
Reaping Period 12 Months
Planting Distance (l x w) 60 x 210
inches 24 x 72

Plant Population

Glyphosate

3630

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,895

Cost of Production \$/Kg \$67

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	10	2500	25,000
Planting	MD	10	2500	25,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	15	2500	37,500
Fertiliser Application	MD	3	2500	7,500
Harvesting	MD	22	2500	55,000
Lunch		72	500	36,000
SUBTOTAL				216,000
Material Inputs	,			
Planting Material	Suckers	5000	30	150,000
Fertiliser:				
NPK 11-22-22	50kg	3	5600	16,800
NPK 14-28-14	50kg	3	5800	17,400
Insecticide				
Karate	250ml	2	1600	3,200
Fungicide				
Amistar	50g	3	1650	4,950
Herbicide:				
Diuron	litre	4	2200	8,800

SUBTOTAL Other Costs **Tools discounted for 5 years Transportation (10 per cent of material) Land Charges per crop cycle Supervision (15 percent of labour and material) SUBTOTAL TOTAL OPERATING EXPENDITURE PER CROP CYCLE 204,900 12,000 12,000 11,250 63,135 106,875

250 ml

3

1250

Parish	Manchester
Crop	CARROT
Crop Maturity	3 Months
Reaping Period	1 Month
Planting Distance (I x w)	Broadcast
Topography	Hillside Farm
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,500
Projected Marketable Yield (Kg)	6,478
Cost of Production \$/Kg	\$38

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	4	2500	10,000
Ploughing	MD	8	2500	20,000
Planting	MD	2	2500	5,000
Pesticide Application	MD	6	2500	15,000
Weed Control	MD	6	2500	15,000
Fertiliser Application	MD	1	2500	2,500
Harvesting	MD	18	2500	45,000
Lunch		45	500	22,500
SUBTOTAL				135,000
Material Inputs	<u> </u>	I		,
Planting Material	Pack	2	11000	22,000
Fertiliser:				
NPK 14-28-14	50 kg	4	6100	24,400
20-20-20	lb	2	250	500
Insecticide				
Caprid	250 ml	1	3200	3,200
Caratrax	250 ml	2	2300	4,600
Fungicide				
Ridomil	kg	1	3300	3,300
Dithane	500 g	2	850	1,700
Herbicide:				
Glyphosate	Gallon	1	3200	3,200
Carzone	100 g	2	1840	3,680
SUBTOTAL		+ +		66,580
Other Costs	•	•	•	
**Tools discounted for 5 years				9,400
Transportation (10 per cent of material)				6,658
Land Charges per crop cycle				1,500
Supervision (15 percent of labou	r and material)			30,237
SUBTOTAL				47,795
TOTAL OPERATING EXPENDITUR	E PER CROP CYCLE			249,375

Parish Manchester
Crop IRISH POTATO
Crop Maturity 3 Months
Reaping Period 2 Weeks
Planting Distance (l x w) cm 60 x 90 inches 24 x 36

7260

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 5,365

Cost of Production \$/Kg \$90

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Plant Population

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	5	2500	12,500
Ploughing	MD	8	2500	20,000
Furrowing	MD	10	2500	25,000
Moulding	MD	6	2500	15,000
Planting	MD	10	2500	25,000
Pesticide Application	MD	9	2500	22,500
Fertiliser Application	MD	2	2500	5,000
Harvesting	MD	18	2500	45,000
Lunch		68	500	24.000
Lunch		08	500	34,000
SUBTOTAL				204,000
Material Inputs	22.7%	20	6300	126,000
Planting Material	22.7Kg	20	6300	126,000
Fertiliser:			2770	
Urea	22.7 kg	4	2750	11,000
NPK 14-28-14	50 kg	4	6300	25,200
Insecticide:				
Pegasus	250 ml	1	4100	4,100
Caratrax	250 ml	2	950	1,900
Fungicide:				
Dithane	500 g	5	850	4,250
Glider	100 g	2	2300	4,600
Ridomil	500 g	3	3000	9,000
Herbicide:				
Glyphosate	Gallon	1	4200	4,200
SUBTOTAL				190,250
Other Costs		<u> </u>		
**Tools discounted for 5 years				9,400
Transportation (10 per cent of r	material)			19,025
Land Charges per crop cycle	•			2,520
Supervision (15 percent of labor	ur and material)			59,138
SUBTOTAL	•			90,083

Parish Manchester
Crop SWEET POTATO
Crop Maturity 5 Months

Reaping Period 4 Months
Planting Distance (I x w) cm 90 x 90
inches 36 x 36

Plant Population 4840

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 6,883

Cost of Production \$/Kg \$44

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	3000	6,000
Ploughing	Tractor	1	20000	20,000
Maintain Trenches	MD	2	3000	6,000
Moulding	MD	4	3000	12,000
Mulching	MD	4	3000	12,000
Planting	MD	6	3000	18,000
Pesticide Application	MD	4	3000	12,000
Weeding	MD	10	3000	30,000
Fertiliser Application	MD	2	3000	6,000
Harvesting	MD	20	3000	60,000
Lunch		54	500	27,000
SUBTOTAL				209,000
Material Inputs				
Planting Material	slips	1	15000	15,000
Fertiliser:				
NPK 14-28-14	50 kg	2	6400	12,800
Insecticide				
Diazinon	litre	2	2550	5,100
Herbicide:				
Gai-Quat	Gallon	1	4500	4,500
SUBTOTAL				37,400
Other Costs	•			
**Tools discounted for 5 years				9,400
Transportation (10 percent of materi			3,740	
Land Charges per crop cycle			4,500	
	Supervision (15 percent of labour and material)			
SUBTOTAL	-			54,600
TOTAL OPERATING EXPENDITURE PE	R CROP CYCLE			301,000

Parish Manchester
Crop YELLOW YAM
Crop Maturity 9 Months
Reaping Period 4 Months
Planting Distance (I x w) cm 90 x 90
inches 36 x 36

Plant Population

4840

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,692

Cost of Production \$/Kg \$71

Labour Operations	Unit	No. of Units	cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	10	2500	25,000
Prepare Planting Material	MD	2	2500	5,000
Planting/Make Mounds	MD	18	2500	45,000
Staking	MD	10	2500	25,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	18	2500	45,000
Fertiliser Application	MD	2	2500	5,000
Harvesting	MD	20	2500	50,000
Lunch		92	500	46,000
SUBTOTAL				276,000
Material Inputs				
Planting Material	head (lbs)	2420	50	121,000
Stakes	(per 100)	3	6000	18,000
Fertiliser:				
NPK 14-28-14	50 kg	4	6000	24,000
Insecticide				
Caprid	250 ml	2	2600	5,200
Herbicide:				
Glyphosate	Gallon	1	4000	4,000
SUBTOTAL				172,200
Other Costs				
**Tools discounted for 5 years				9,400
Transportation (10 percent of material)		17,220		
Land Charges per crop cycle			6,480	
Supervision (15 percent of labour and n			67,230	
SUBTOTAL				100,330
TOTAL OPERATING EXPENDITURE PER C	CROP CYCLE			548,530

Parish Manchester
Crop RED PEAS
Crop Maturity 3 Months
Reaping Period 1 week
Planting Distance (I x w) cm 30 x 30 inch 12 x 12
Plant Population 43560

Topography Relatively Flat Land Farm

Land Preparation Mechanical Irrigated/Rain fed Rainfed O.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 476

Cost of Production \$/Kg \$485

Labour Operations	Unit	No. of Units	5	Cost/Unit		Total Cost	
Land Clearing	MD	5		2500		12,500	
Ploughing	Tractor	1		15000		15,000	
Planting	MD	4		2500		10,000	
Pesticide Application	MD	8		2500		20,000	
Weed Control	MD	6		2500		15,000	
fertiliser Application	MD	2		2500		5,000	
Harvesting	MD	10		2500		25,000	
Lunch		35		500		17,500	
SUBTOTAL						120,000	
Material Inputs							
Planting Material	Quart	32		350		11,200	
Fertiliser:							
NPK 14-28-14	50 kg	2		6250		12,500	
Ammonium Sulphate	50 kg	1		4400		4,400	
Insecticide:							
Cure	100 g	2		2000		4,000	
Caratrax	50 g	2		900		1,800	
Malathion	100 g	1		1600		1,600	
Fungicide:							
Amistar	50 g	1		1900		1,900	
Dithane	pk	5		900		4,500	
Herbicide:							
Gai-Quat	Gallon	3		5500		16,500	
Gramaxone	Litre	2		2400		4,800	
SUBTOTAL						63,200	
Other Costs							
**Tools discounted for 5 years						12,000	
Transportation (10 percent of material)	Transportation (10 percent of material)					6,320	
Land Charges per crop cycle						1,998	
Supervision (15 percent of labour and n	Supervision (15 percent of labour and material)					27,480	
SUBTOTAL						47,798	
TOTAL OPERATING EXPENDITURE PER C	CROP CYCLE					230,998	

Parish Manchester
Crop TOMATO
Crop Maturity 3 Months
Reaping Period 3 Months
Planting Distance (I x w) cm 90 x 90 inches 36 x 36

Plant Population 4840

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 6,547

Cost of Production \$/Kg \$59

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	5	3000	15,000
Dig Holes	MD	8	3000	24,000
Maintain Trenches	MD	2	3000	6,000
Nursery Operation	MD	2	3000	6,000
Planting	MD	10	3000	30,000
Pesticide Application	MD	10	3000	30,000
Weed Control	MD	8	3000	24,000
fertiliser Application	MD	4	3000	12,000
Harvesting	MD	20	3000	60,000
Lunch		69	500	34,500
SUBTOTAL				241,500
Material Inputs				
Planting Material	seed	2	8500	17,000
Potting Mixture	bag	1	6000	6,000
Seed Trays	each	30	200	6,000
Fertiliser:				
NPK 14-28-14	50 kg	2	6100	12,200
Ammonium Sulphate	50 kg	1	5000	5,000
Insecticide				
Caratrax	Litre	1	1800	1,800
Caprid	500 ml	1	2500	2,500
Cure	Litre	1	4500	4,500
Fungicide				
Mancozeb	250 g	10	2000	20,000
Herbicide:				
Glyphosate	litre	2	1300	2,600
SUBTOTAL				77,600
Other Costs				
**Tools discounted for 5 years				9,400
Transportation (10 percent of m	naterial)			7,760
Land Charges per crop cycle				3,000
Supervision (15 percent of labor	ur and material)			47,865
SUBTOTAL				68,025
I · · · · · · · · - · · · ·			I I	

Parish Manchester Crop Escallion Crop Maturity 3 Months 1 Month Reaping Period Planting Distance (I x w) 30 x 30 cm inches 12 x 12

Plant Population 43560

Topography Relatively Flat Land Farm

Land Preparation Manual Irrigated/Rain fed Irrigated Area 0.4 hectare Man-day Charge (excluding lunch) \$3,000 Projected Marketable Yield (Kg) 8,502 Cost of Production \$/Kg \$100

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	5	3000	15,000
Dig Holes	MD	8	3000	24,000
Irrigation Installation	MD	2	3000	6,000
Planting	MD	10	3000	30,000
Pesticide Application	MD	6	3000	18,000
Weed Control	MD	10	3000	30,000
fertiliser Application	MD	4	3000	12,000
Harvesting	MD	15	3000	45,000
Lunch		60	500	30,000
SUBTOTAL		00	300	210,000
Material Inputs		1		210,000
Planting Material	lb	5000	50	250,000
Mulch	Per Square	10	5000	50,000
Water	Monthly	3	30000	90,000
Fertiliser:	,			20,000
NPK 14-28-14	50 kg	3	5900	17,700
Ammonium Sulphate	50 kg	1	4800	4,800
Insecticide				,
Cure	Gallon	1	15000	15,000
Selecron	250 ml	1	1650	1,650
Fungicide				
Tracer	500 g	4	2900	11,600
Herbicide:				
Gai-Quat	litre	3	1300	3,900
SUBTOTAL				444,650
Other Costs	<u>'</u>			
**Tools discounted for 5 years				50,000
Transportation (10 percent of ma	terial)			44,465
Land Charges per crop cycle				1,998
Supervision (15 percent of labour	and material)			98,198
SUBTOTAL				194,661

Parish
Crop
CASSAVA
Crop Maturity
Reaping Period
Planting Distance (I x w)
Cm
inches
24 x 24

Plant Population 10890
Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfall
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000

Projected Marketable Yield (Kg) 8,071

Cost of Production \$/Kg \$29

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	3000	6,000
Ploughing	MD	6	3000	18,000
Furrowing	MD	4	3000	12,000
Planting	MD	3	3000	9,000
Pesticide Application	MD	2	3000	6,000
Weed Control	MD	4	3000	12,000
fertiliser Application	MD	2	3000	6,000
Harvesting	MD	20	3000	60,000
Lunch		33	500	16,500
SUBTOTAL				145,500
Material Inputs				
Planting Material	sticks	4350	5	21,750
Fertiliser:				
NPK 14-28-14	50 kg	1	6000	6,000
NPK 11-22-22	50 kg	1	5500	5,500
Fungicide:				
Dithane	Gallon	1	6000	6,000
Herbicide:				
Paraquat	litre	1	1300	1,300
SUBTOTAL				40,550
Other Costs	-			
Transportation (10 per cent of m	naterial)			4,055
**Tools depreciated (5 years)				12,000
Land Charges per crop cycle				5,850
Supervision (15 percent of labou	ır and material)			27,908
SUBTOTAL				49,813
TOTAL OPERATING EXPENDITUR	E PER CROP CYCLE			235,863

Parish Portland
Crop DASHEEN
Crop Maturity 9 Months
Reaping Period 1 Month
Planting Distance (l x w cm 75 x 60 inches 30 x 24

Planting Population 8712

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,883

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Cost of Production \$/Kg \$60

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	8	2500	20,000
Planting	MD	6	2500	15,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	6	2500	15,000
Fertiliser Application	MD	2	2500	5,000
Harvesting	MD	18	2500	45,000
Lunch		52	500	26,000
SUBTOTAL				156,000
Material Inputs				
Planting Material	sucker	8000	15	120,000
Fertiliser:				
NPK 14-28-14	50 kg	6	6500	39,000
Urea	50 kg	1	6500	6,500
Insecticide:				
Caprid	250 ml	3	2500	7,500
Herbicide:				
Paraquat	Litre	2	1500	3,000
SUBTOTAL				176,000
Other Costs				
Transportation (10 percent of material)				17,600
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				4,150
Supervsion (15 percent of labo	Supervsion (15 percent of labour and material)			49,800
SUBTOTAL				80,950

Parish Portland Crop CABBAGE Crop Maturity 3 Months **Reaping Period** 2 Month Planting Distance (I x wˈcm 30 x 30 inches 12 x 12 Plant Population 43560 Topography Relatively Flat land farm

Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare \$3,000 Man-day Charge (excluding lunch) Projected Marketable Yield (Kg) 6,528

Cost of Production \$/Kg \$76

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Land Clearing MD					
Ploughing	Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Nursery Operations MD 4 3000 12,000 Transplanting MD 6 3000 18,000 Pesticide Application MD 15 3000 45,000 Weed Control MD 20 3000 60,000 fertiliser Application MD 2 3000 66,000 Harvesting MD 22 3000 66,000 Lunch 86 500 43,000 SUBTOTAL 86 500 43,000 SUBTOTAL 9 301,000 66,000 Material Inputs Planting Material 8ed 3 6000 18,000 Potting Mixture bag 2 7000 14,000 Seed Trays each 100 270 27,000 Fertiliser: 0 1 3,000 NPK 14-28-14 50 kg 3 6000 18,000 Agrantial Seed 1 3000	Land Clearing		3	3000	9,000
Transplanting MD 6 3000 18,000 Pesticide Application MD 15 3000 45,000 Weed Control MD 20 3000 60,000 fertiliser Application MD 2 3000 66,000 Harvesting MD 22 3000 66,000 Lunch 86 500 43,000 SUBTOTAL 9 301,000 Material Inputs 86 500 18,000 Potting Mixture bag 2 7000 14,000 Seed Trays each 100 270 27,000 Fertiliser: 9 3 6000 18,000 Ammonium Sulphate 25 kg 1 3000 3,000 Insecticide 9 3 6000 18,000 Cardrax 250 ml 4 2240 8,960 Cardrax 250 ml 4 2240 8,960 Cardrax 250 ml 4 1000 <td>Ploughing</td> <td>MD</td> <td>14</td> <td>3000</td> <td>42,000</td>	Ploughing	MD	14	3000	42,000
Pesticide Application MD	Nursery Operations	MD	4	3000	12,000
Weed Control fertiliser Application MD 20 3000 60,000 Harvesting MD 2 3000 6,000 Lunch 86 500 43,000 SUBTOTAL 301,000 301,000 Material Inputs Planting Material seed 3 6000 18,000 Potting Mixture bag 2 7000 14,000 Seed Trays each 100 270 27,000 Fertiliser: NPK 14-28-14 50 kg 3 6000 18,000 3,000 Ammonium Sulphate 25 kg 1 3000 3,000 18,000 Insecticide 8,960 2,000 4,000 2,000 4,000 2,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4	Transplanting	MD	6	3000	18,000
fertiliser Application MD 2 3000 6,000 Harvesting MD 22 3000 66,000 Lunch 86 500 43,000 SUBTOTAL 301,000 301,000 Material Inputs Planting Material seed 3 6000 18,000 Potting Mixture bag 2 7000 14,000 Seed Trays each 100 270 27,000 Fertiliser: Image: seed in the properties of the proper	Pesticide Application	MD	15	3000	45,000
Harvesting	Weed Control	MD	20	3000	60,000
Lunch 86 500 43,000 SUBTOTAL 301,000 301,000 Material Inputs Seed 3 6000 18,000 Potting Mixture bag 2 7000 14,000 Seed Trays each 100 270 27,000 Fertiliser: Image: Comparity of the comparity of	fertiliser Application	MD	2	3000	6,000
SUBTOTAL Seed 3 6000 18,000	Harvesting	MD	22	3000	66,000
SUBTOTAL Seed 3 6000 18,000	Lunch		86	500	43.000
Material Inputs Planting Material seed 3 6000 18,000 Potting Mixture bag 2 7000 14,000 Seed Trays each 100 270 27,000 Fertiliser: Image: Color of the c					
Planting Material Seed 3 6000 18,000 Potting Mixture bag 2 7000 14,000 Seed Trays each 100 270 27,000 Tertiliser:		I.	l l	l l	,
Potting Mixture bag 2 7000 14,000 Seed Trays each 100 270 27,000 Fertiliser:	•	seed	3	6000	18,000
Seed Trays each 100 270 27,000 Fertiliser:	_	bag		7000	
Fertiliser: NPK 14-28-14 50 kg 3 6000 18,000 Ammonium Sulphate 25 kg 1 3000 3,000 Insecticide	_		100	270	
Ammonium Sulphate 25 kg 1 3000 3,000 Insecticide	Fertiliser:				
Ammonium Sulphate 25 kg 1 3000 3,000 Insecticide	NPK 14-28-14	50 kg	3	6000	18,000
Insecticide	Ammonium Sulphate		1	3000	3,000
Caratrax 250 ml 4 1000 4,000 Pegasus 250 ml 2 3300 6,600 Fungicide	Insecticide				
Pegasus 250 ml 2 3300 6,600 Fungicide 100 g 3 2300 6,900 Herbicide: 2 1500 3,000 2,4 D-Amine litre 2 1500 3,000 Gai-Quat litre 2 1300 2,600 SUBTOTAL 112,060 Other Costs 7 11,206 **Tools discounted for 5 years 9,400 Land Charges per crop cycle 2,100 Supervision (15 percent of labour and material) 61,959	Caprid	250ml	4	2240	8,960
Fungicide 100 g 3 2300 6,900 Herbicide: 2,4 D-Amine litre 2 1500 3,000 Gai-Quat litre 2 1300 2,600 SUBTOTAL 112,060 Other Costs 7ransportation (10 percent of material) 11,206 **Tools discounted for 5 years 9,400 Land Charges per crop cycle 2,100 Supervision (15 percent of labour and material) 61,959	Caratrax	250 ml	4	1000	4,000
Acrobat	Pegasus	250 ml	2	3300	6,600
Herbicide: 2,4 D-Amine litre 2 1500 3,000 Gai-Quat litre 2 1300 2,600 SUBTOTAL 112,060 Other Costs	Fungicide				
2,4 D-Amine litre 2 1500 3,000 Gai-Quat litre 2 1300 2,600 SUBTOTAL 112,060 Other Costs Transportation (10 percent of material) 11,206 **Tools discounted for 5 years 9,400 Land Charges per crop cycle 2,100 Supervision (15 percent of labour and material) 61,959	Acrobat	100 g	3	2300	6,900
SUBTOTAL Iitre 2	Herbicide:				
SUBTOTAL 112,060 Other Costs Transportation (10 percent of material) 11,206 **Tools discounted for 5 years 9,400 Land Charges per crop cycle 9,400 Supervision (15 percent of labour and material) 61,959	2,4 D-Amine	litre	2	1500	3,000
Other CostsTransportation (10 percent of material)11,206**Tools discounted for 5 years9,400Land Charges per crop cycle2,100Supervision (15 percent of labour and material)61,959	Gai-Quat	litre	2	1300	2,600
Other CostsTransportation (10 percent of material)11,206**Tools discounted for 5 years9,400Land Charges per crop cycle2,100Supervision (15 percent of labour and material)61,959	SURTOTAL				112 060
Transportation (10 percent of material) **Tools discounted for 5 years Land Charges per crop cycle Supervision (15 percent of labour and material) 11,206 9,400 2,100 61,959				LL	112,000
**Tools discounted for 5 years Land Charges per crop cycle Supervision (15 percent of labour and material) 9,400 2,100 61,959		material)			11.206
Land Charges per crop cycle 2,100 Supervision (15 percent of labour and material) 61,959	·			+	
Supervision (15 percent of labour and material) 61,959	·			+	
		our and material)		+	
	SUBTOTAL			+	84,665

Parish Portland Crop CARROT Crop Maturity 3 Months Reaping Period 1 Week Planting Distance (I x w) BroadcastingPlant Population Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,174 Cost of Production \$/Kg \$45

Labour Operations	Unit	No. of Units	S	Cost/Unit	Total Cost
Land Clearing	MD	6		2500	15,000
Ploughing	MD	14		2500	35,000
Planting	MD	2		2500	5,000
Maintaining Trenches	MD	2		2500	5,000
Weed Control	MD	8		2500	20,000
fertiliser Application	MD	2		2500	5,000
Harvesting	MD	24		2500	60,000
Lunch		58		500	29,000
SUBTOTAL					174,000
Material Inputs					
Planting Material	Pack	2		9000	18,000
Fertiliser:					
NPK 14-28-14	50 kg	4		6000	24,000
Herbicide:					
Fusilade	litre	1		5500	5,500
Carzone	250 g	2		1500	3,000
Gai-Quat	litre	3		1150	3,450
SUBTOTAL					53,950
Other Costs					
Transportation (10 percent of material)					5,395
**Tools discounted for 5 years					9,400
Land Charges per crop cycle					1,665
Supervision (15 percent of labour and n	naterial)				34,193
SUBTOTAL					50,653

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Parish Portland Crop HOT PEPPER Crop Maturity 3 Months **Reaping Period** 9 Months Planting Distance (I x wˈcm 30 x 30 inches 12 x 12 Plant Population 43560

Topography Relatively Flat Land Farm

Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 7,389

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	5	2500	12,500
Planting	MD	5	2500	12,500
Pesticide Application	MD	15	2500	37,500
Weed Control	MD	5	2500	12,500
fertiliser Application	MD	3	2500	7,500
Harvesting	MD	80	2500	200,000
Lunch		123	500	61,500
SUBTOTAL				369,000
Material Inputs				
Planting Material	seedling	4500	8	36,000
Fertiliser:				
Pepper Starta	22.7 kg	6	2800	16,800
Pepper Growth	22.7 kg	6	2500	15,000
Pepper Production	22.7 kg	6	2200	13,200
Insecticide				
Caratrax	Litre	1	2500	2,500
Cure	250 ml	6	3500	21,000
Caprid	250 ml	6	2100	12,600
Fungicide				
Topsin	250 g	3	1800	5,400
Ridomil Gold	500 g	3	2600	7,800
Herbicide:				
Paraquat	litre	4	1300	5,200
SUBTOTAL				135,500
Other Costs				
Transportation (10 percent of material)				13,550
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				5,000
Supervision (15 percent of labou	ır and material)			75,675
SUBTOTAL				103,625

Transportation (10 percent of material)		13,550
**Tools discounted for 5 years		9,400
Land Charges per crop cycle		5,000
Supervision (15 percent of labour and material)		75,675
SUBTOTAL		103,625
TOTAL OPERATING EXPENDITURE PER CROP CYCLE		608,125

Parish Portland
Crop YELLOW YAM
Crop Maturity 8 Months
Reaping Period 4 Months
Planting Distance (I x w cm inches 48 x 24
Plant Population 5445

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,186

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	10	2500	25,000
Prepare Planting Material	MD	2	2500	5,000
Planting/Make Mounds	MD	10	2500	25,000
Staking	MD	10	2500	25,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	12	2500	30,000
fertiliser Application	MD	2	2500	5,000
Harvesting	MD	14	2500	35,000
Lunch		72	500	36,000
SUBTOTAL				216,000
Material Inputs				
Planting Material	head (lbs)	1200	50	60,000
Stakes	each	500	40	20,000
Fertiliser:				
NPK 14-28-14	50 kg	2	6500	13,000
Herbicide:				
Glyphosate	Gallon	1	6000	6,000
SUBTOTAL				99,000
Other Costs			•	
Transportation (10 percent of material)				9,900
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				5,000
Supervision (15 percent of labou	r and material)			47,250
SUBTOTAL				71,550

Parish St. Andrew
Crop CABBAGE
Crop Maturity 3 Months
Reaping Period 1 Month
Planting Distance (I x w) cm 60 x 60 inches 24 x 24

10890

Topography Relatively Flat land farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 5,668

Cost of Production \$/Kg \$76

Plant Population

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2500	20,000
Ploughing	MD	10	2500	25,000
Furrowing	MD	10	2500	25,000
Maintainig Trenches	MD	5	2500	12,500
Nursery Operations	MD	3	2500	7,500
Transplanting	MD	8	2500	20,000
Moulding	MD	6	2500	15,000
Pesticide Application	MD	8	2500	20,000
Weed Control	MD	15	2500	37,500
fertiliser Application	MD	3	2500	7,500
Harvesting	MD	20	2500	50,000
Lunch		96	500	48,000
SUBTOTAL				288,000
Material Inputs				
Planting Material	seed	1	6000	6,000
Fertiliser:				
NPK 11-22-22	50 kg	3	6100	18,300
NPK 15-5-35	50 kg	2	6400	12,800
Insecticide				
Caprid	Litre	2	5750	11,500
Cure	250 ml	2	3850	7,700
Fungicide				
Ridomil	Pack	2	2800	5,600
Bellis	Bottle	1	3500	3,500
Herbicide:				
Glyphosate	Gallon	1	6000	6,000
SUBTOTAL				71,400
Other Costs			<u>, </u>	
Transportation (10 percent of	labour and material)			7,140
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				1,998
Supervision (15 percent of labour and material)				53,910
SUBTOTAL			72,448	
TOTAL OPERATING EXPENDITU	JRE PER CROP CYCLE			431,848

Parish St. Andrew Crop IRISH POTATO Crop Maturity 3 Months Reaping Period 3 Months Planting Distance (I x w) 30 x 30 cm inches 12 x 12 Plant Population 43560 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,073 Cost of Production \$/Kg \$74

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	12	2000	24,000
Ploughing	MD	12	2000	24,000
Furrowing	MD	8	2000	16,000
Excavating Trenches	MD	6	2000	12,000
Moulding	MD	8	2000	16,000
Planting	MD	6	2000	12,000
Pesticide Application	MD	8	2000	16,000
fertiliser Application	MD	2	2000	4,000
Harvesting	MD	18	2000	36,000
Lunch		80	500	40,000
SUBTOTAL				200,000
Material Inputs				
Planting Material	22.7Kg	20	5000	100,000
Fertiliser:				
Potato Starta	22.7kg	8	3000	24,000
Potato Finisha	22.7kg	8	3000	24,000
Insecticide				
Selecron	500 g	2	5500	11,000
Herbicide:				
Glyphosate	litre	4	1400	5,600
SUBTOTAL				164,600
Other Costs	<u> </u>			
Transportation (10 percent of mat	erial)			16,460
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				3,000
Supervision (15 percent of labour and material)				54,690
SUBTOTAL				83,550
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			448,150

Parish St. Andrew
Crop YELLOW YAM
Crop Maturity 11 Months
Reaping Period 1 Month
Planting Distance (I x w) cm 150 x 150 inches 60 x 60
Plant Population 1742

Topography
Land Preparation
Manual
Irrigated/Rain fed
Area
O.4 hectare
Man-day Charge (excluding lunch)
Projected Marketable Yield (Kg)
6,883

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	3000	30,000
Dig Holes	MD	12	3000	36,000
Prepare Planting Material	MD	2	3000	6,000
Planting/Make Mounds	MD	10	3000	30,000
Staking	MD	10	3000	30,000
Weed Control	MD	15	3000	45,000
fertiliser Application	MD	4	3000	12,000
Harvesting	MD	20	3000	60,000
Lunch		83	500	41,500
SUBTOTAL				290,500
Material Inputs	•			
Planting Material	head (lbs)	1200	70	84,000
Stakes	each	800	50	40,000
Fertiliser:				
NPK 14-28-14	50 kg	4	6000	24,000
Herbicide:				
Gai-Quat	litre	2	1200	2,400
SUBTOTAL				150,400
Other Costs		,		
Transportation (10 percent of ma	aterial)			15,040
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				6,000
Supervision (15 percent of labou	r and material)			66,135
SUBTOTAL				96,575
TOTAL OPERATING EXPENDITURE	E PER CROP CYCLE			537,475

Parish St. Andrew

Crop CARROT
Crop Maturity 3 Months
Reaping Period 1 Month
Planting Distance (I x w) Broadcasting

Plant Population -

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 5,668

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	12	2500	30,000
Planting	MD	2	2500	5,000
Weed Control	MD	6	2500	15,000
fertiliser Application	MD	2	2500	5,000
Harvesting	MD	14	2500	35,000
Lunch		46	500	23,000
SUBTOTAL				138,000
Material Inputs				
Planting Material	Pack	2	5500	11,000
Fertiliser:				
NPK 14.28.14	50 kg	6	5800	34,800
Herbicide:				
Glyphosate	litre	1	1300	1,300
Carzone		1	2800	2,800
SUBTOTAL				49,900
Other Costs	,		,	
Transportation (10 percent of m	naterial)			4,990
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				1,998
Supervision (15 percent of labour and material)				28,185
SUBTOTAL				44,573
TOTAL OPERATING EXPENDITUR	RE PER CROP CYCLE			232,473

Parish St. Andrew
Crop HOT PEPPER
Crop Maturity 3 Months
Reaping Period 8 Months
Planting Distance (I x w) cm 90 x 90

inches 36 x 36

Plant Population 4840

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,389

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

cost of Froduction 3/ kg	780			
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	5	2500	12,500
Planting	MD	5	2500	12,500
Pesticide Application	MD	15	2500	37,500
Weed Control	MD	5	2500	12,500
fertiliser Application	MD	3	2500	7,500
Harvesting	MD	80	2500	200,000
Lunch		123	500	61,500
SUBTOTAL				369,000
Material Inputs	·			
Planting Material	seedling	5000	8	40,000
Fertiliser:				
NPK 11-22-22	50 kg	3	5500	16,500
NPK 14-28-14	50 kg	4	6500	26,000
Ammonium Sulphate	22.7 kg	2	2200	4,400
Insecticide				
Selecron	250 ml	1	2750	2,750
Cure	250 ml	3	3400	10,200
Caprid	250 ml	3	2160	6,480
Fungicide				
Mancozeb	100 g	3	800	2,400
Ridomil Gold	500 g	3	2800	8,400
Herbicide:				
Paraquat	litre	4	1400	5,600
SUBTOTAL				122,730
Other Costs	•	· · ·	•	
Transportation (10 percent of m	aterial)			12,273
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				4,600
Supervision (15 percent of labou	Supervision (15 percent of labour and material)			73,760
SUBTOTAL				100,033

Parish St. Ann

Crop Maturity 3 Months

Reaping Period 1 Month Planting Distance (I x w cm 90 x 30

Plant Population

inches 36 x 12 14520

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 5,769

Land Clearing					
Ploughing	Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Furrowing Tractor 1	Land Clearing	MD	10	2500	25,000
Excavating Trenches MD	Ploughing	Tractor	1	20000	20,000
Planting	Furrowing	Tractor	1	18000	18,000
Pesticide Application	Excavating Trenches	MD	4	2500	10,000
Weeding MD 12 2500 30,000 Fertiliser Application MD 2 2500 5,000 Harvesting MD 18 2500 45,000 Lunch 59 500 29,500 SUBTOTAL 215,000 215,000 Material Inputs Planting Material 22.7kg 14 6000 84,000 Fertiliser: SO kg 4 6100 24,400 NPK 15-5-35 50 kg 4 6500 26,000 Insecticide: SO kg 4 6500 26,000 Karate 250 ml 2 1700 3,400 Fungicide: SUBTOTAL 1 1500 6,000 Consento 250 ml 4 3500 14,000 Ridomil Gold 250 g 1 1500 1,500 Herbicide: SUBTOTAL 162,900 SUBTOTAL 162,900 3,600 SUBTOTAL 162,900 <td< td=""><td>Planting</td><td>MD</td><td>5</td><td>2500</td><td>12,500</td></td<>	Planting	MD	5	2500	12,500
Fertiliser Application	Pesticide Application	MD	8	2500	20,000
Harvesting	Weeding	MD	12	2500	30,000
Lunch 59 500 29,500 SUBTOTAL 215,000 Material Inputs Planting Material 22.7kg 14 6000 84,000 Fertiliser:	Fertiliser Application	MD	2	2500	5,000
SUBTOTAL 215,000	Harvesting	MD	18	2500	45,000
SUBTOTAL 215,000					
SUBTOTAL 215,000	Lunch		59	500	29,500
Planting Material 22.7kg	SUBTOTAL				
Fertiliser: NPK 15-5-35 50 kg 4 6100 24,400 NPK 14-28-14 50 kg 4 6500 26,000 Insecticide:	Material Inputs	•	•	•	•
NPK 15-5-35 50 kg 4 6100 24,400 NPK 14-28-14 50 kg 4 6500 26,000 Insecticide:	Planting Material	22.7kg	14	6000	84,000
NPK 14-28-14 50 kg 4 6500 26,000 Insecticide: <t< td=""><td>Fertiliser:</td><td></td><td></td><td></td><td></td></t<>	Fertiliser:				
Insecticide:	NPK 15-5-35	50 kg	4	6100	24,400
Insecticide:	NPK 14-28-14	50 kg	4	6500	26,000
Fungicide: 1 kg 4 1500 6,000 Consento 250 ml 4 3500 14,000 Ridomil Gold 250 g 1 1500 1,500 Herbicide: Glyphosate Glyphosate litre 3 1200 3,600 SUBTOTAL Transportation (10 percent of material) 162,900 **Tools discounted for 5 years 9,400 Land Charges per crop cycle 2,664 Supervsion (15 percent of labour and material) 56,685 SUBTOTAL 85,039	Insecticide:				
Dithane 1 kg 4 1500 6,000 Consento 250 ml 4 3500 14,000 Ridomil Gold 250 g 1 1500 1,500 Herbicide: Itire 3 1200 3,600 SUBTOTAL 162,900 Other Costs Transportation (10 percent of material) 16,290 **Tools discounted for 5 years 9,400 Land Charges per crop cycle 2,664 Supervsion (15 percent of labour and material) 56,685 SUBTOTAL 85,039	Karate	250 ml	2	1700	3,400
Consento 250 ml 4 3500 14,000 Ridomil Gold 250 g 1 1500 1,500 Herbicide: Itre 3 1200 3,600 SUBTOTAL 162,900 Other Costs Transportation (10 percent of material) 16,290 **Tools discounted for 5 years 9,400 Land Charges per crop cycle 2,664 Supervsion (15 percent of labour and material) 56,685 SUBTOTAL 85,039	Fungicide:				
Ridomil Gold	Dithane	1 kg	4	1500	6,000
Herbicide: Glyphosate litre 3 1200 3,600	Consento	250 ml	4	3500	14,000
SUBTOTAL SUBTOTAL 162,900 16	Ridomil Gold	250 g	1	1500	1,500
SUBTOTAL Other Costs Transportation (10 percent of material) **Tools discounted for 5 years Land Charges per crop cycle Supervsion (15 percent of labour and material) SUBTOTAL 162,900 162,900 162,900 162,900 162,900 162,900 162,900 162,900 162,900 162,900 162,900 162,900 162,900 163,290 164,290 165,290 166,290 16	Herbicide:				
Other CostsTransportation (10 percent of material)16,290**Tools discounted for 5 years9,400Land Charges per crop cycle2,664Supervsion (15 percent of labour and material)56,685SUBTOTAL85,039	Glyphosate	litre	3	1200	3,600
Other CostsTransportation (10 percent of material)16,290**Tools discounted for 5 years9,400Land Charges per crop cycle2,664Supervsion (15 percent of labour and material)56,685SUBTOTAL85,039					
Other CostsTransportation (10 percent of material)16,290**Tools discounted for 5 years9,400Land Charges per crop cycle2,664Supervsion (15 percent of labour and material)56,685SUBTOTAL85,039	SURTOTAL				162 900
Transportation (10 percent of material) **Tools discounted for 5 years Land Charges per crop cycle Supervsion (15 percent of labour and material) SUBTOTAL 16,290 2,400 2,664 56,685				<u> </u>	102,300
**Tools discounted for 5 years Land Charges per crop cycle Supervsion (15 percent of labour and material) SUBTOTAL 9,400 2,664 56,685 85,039		f material)	T		16 290
Land Charges per crop cycle Supervsion (15 percent of labour and material) SUBTOTAL 2,664 56,685 85,039					
Supervsion (15 percent of labour and material) 56,685 SUBTOTAL 85,039	· —				
SUBTOTAL 85,039					
	l '	.car and material	ŀ		
		URE PER CROP CYC	OLE		462,939

Parish St. Ann
Crop HOT PEPPER
Crop Maturity 4 Months
Reaping Period 8 Months
Planting Distance (I x v cm inches 24 x 36

Plant Population 7260

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,073

Cost of Production \$/Kg \$111

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	2500	5,000
Ploughing	Tractor	1	20000	20,000
Harrowing	Tractor	1	10000	10,000
Dig Holes/Plant	MD	6	2500	15,000
Pesticide Application	MD	8	2500	20,000
Weeding	MD	12	2500	30,000
Fertilising	MD	2	2500	5,000
Harvesting	MD	90	2500	225,000
Lunch		120	500	60,000
SUBTOTAL				390,000

Material Inputs

Planting Material	seedling	7500	10	75,000
Fertiliser:				
NPK 14-28-14	50 kg	4	6500	26,000
NPK 15-5-35	50 kg	4	6200	24,800
Insecticide:				
Caratrax	litre	2	3200	6,400
Vertimec	100 ml	4	3100	12,400
Fungicide:				
Ridomil	500 g	2	2600	5,200
Mancozeb	100 g	8	1000	8,000
Herbicide:				
Glyphosate	Gallon	2	4000	8,000
SUBTOTAL				165,800

Other Costs

Transportation (10 percent of material)		16,580
**Tools discounted for 5 years		9,400
Land Charges per crop cycle		8,000
Supervsion (15 percent of labour and material)		83,370
SUBTOTAL		117,350
TOTAL OPERATING EXPENDITURE PER CROP CYCLE		673,150

Parish St. Ann Crop GINGER Crop Maturity 8 Months Reaping Period 1 Month Planting Distance (I x w) 30 x 30 Plant Population 43560 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 5,060 Cost of Production \$/kg \$196

Labour Operations	Unit	No. of Units		Cost/Unit		Total Cost
Land Clearing	MD	30		2500		75,000
Ploughing	MD	60		2500		150,000
Maintaining Trenches	MD	4		2500		10,000
Preparing Planting Material	MD	2		2500		5,000
Planting	MD	10		2500		25,000
Pesticide Application	MD	2		2500		5,000
Weed Control	MD	8		2500		20,000
Fertiliser Application	MD	2		2500		5,000
Harvesting	MD	30		2500		75,000
Lunch		88		500		44,000
SUBTOTAL						414,000
Material Inputs						
Planting Material	lbs	1600		250		400,000
SUBTOTAL						400,000
Other Costs						
Transportation (10 percent of material)					40,000	
**Tools discounted for 5 years					9,400	
Land Charges per crop cycle					6,000	
Supervision (15 percent of labour and material)					122,100	
SUBTOTAL					177,500	
TOTAL OPERATING EXPENDITURE PER CROP CYCLE					991,500	

Parish St. Ann
Crop TOMATO

Crop Maturity

Reaping Period

Planting Distance (I x w cm

1.5 Months

60 x 60

inches 24 x 24 10890

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,757

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Cost of Production \$/Kg \$75

Plant Population

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	6	2500	15,000
Furrowing	Tractor	1	25000	25,000
Nursery Operations	MD	1	2500	2,500
Transplanting	MD	8	2500	20,000
Stake and tie	MD	12	2500	30,000
Pesticide Application	MD	8	2500	20,000
Weeding	MD	10	2500	25,000
Fertilising	MD	2	2500	5,000
Harvesting	MD	20	2500	50,000
Lunch		67	500	33,500
SUBTOTAL				226,000
Material Inputs	<u>'</u>	•	•	
Planting Material	tin	2	9000	18,000
Potting Mixture	bag	4	1800	7,200
Seed Trays	each	10	450	4,500
Cord	roll	1	2000	2,000
Stakes		6	3700	22,200
Fertiliser:				
NPK 14-28-14	50 kg	2	6300	12,600
NPK 11-22-22	50 kg	2	6200	12,400
Calmax B	litre	12	1800	21,600
Insecticide:				
Caratrax	250 ml	2	1500	3,000
Caprid	250 ml	4	2150	8,600
Fungicide:				
Dithane	500 g	20	850	17,000
Consento	250 ml	14	2900	40,600
Mancozeb	100 g	11	750	8,250
Herbicide:				
Glyphosate	litre	4	1300	5,200
SUBTOTAL				183,150
Other Costs				
Transportation (10 percent o	f material)			18,315
**Tools discounted for 5 yea		12,000		
Land Charges per crop cycle				5,250
Supervsion (15 percent of labour and material)				61,373
SUBTOTAL				96,938
<u> </u>		<u> </u>		

Parish St. Catherine
Crop HOT PEPPER
Crop Maturity 3 Months
Reaping Period 9 Months
Planting Distance in (1) cm 60 x 150

inches 2 x 5

Planting Population 4356

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Irrigated
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,705

Land Clearing					
Ploughing	Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Harrowing		MD	8		20,000
Furrowing Nursery Operation ND 4 2500 10,000 1/rigation Installation ND 3 2500 7,500 10,000 1/rigation Installation ND 3 2500 7,500 15,000 10,000 1/rigation Installation ND 8 2500 20,000 15,000 Needing ND 8 2500 20,000 Needing ND 8 2500 20,000 ND 8 2500 12,500 12,500 ND 15,000 ND 15,00	Ploughing	Tractor	1	10000	10,000
Nursery Operation Irrigation Installation MD 4 2500 10,000 Irrigation Installation Transplanting MD 3 2500 7,500 Pesticide Application Weeding MD 8 2500 20,000 Weeding MD 8 2500 20,000 Fertiliser Application Harvesting MD 5 2500 12,500 Harvesting MD 75 2500 187,500 Lunch 1117 500 58,500 SUBTOTAL 1177 500 58,500 Material Inputs 1177 500 58,500 Planting Material Plastic Mulch 7011 4 8000 32,000 Water monthly 3 2500 7,500 Fertiliser: NPK 14-28-14 25 kg 10 3900 39,000 NPK 15-5-35 25 kg 10 3900 39,000 Insecticide: 2 250 ml 8 2250 18,000 Pegasus litre <t< td=""><td>Harrowing</td><td>Tractor</td><td>1</td><td>6000</td><td>6,000</td></t<>	Harrowing	Tractor	1	6000	6,000
Irrigation Installation MD 3 2500 7,500 Transplanting MD 6 2500 15,000 Pesticide Application MD 8 2500 20,000 Pertiliser Application MD 5 2500 12,500 Plastic Mulch MD 75 2500 187,500 Plastic Mulch MD 75 2500 187,500 Plastic Mulch Toll 4 8000 32,000 Water monthly 3 2500 7,500 Pertiliser: Pretiliser: Pretiliser: NPK 14-28-14 25 kg 10 3900 39,000 NPK 15-5-35 25 kg 6 3000 18,000 Insecticide: Caprid 250 ml 8 2250 18,000 Pegasus litre 2 4200 8,400 Perdidide Ridomil Pack 3 2500 7,500 Sancozeb Pack 4 900 3,600 Herbicide: Gai-Quat litre 5 2000 10,000 SUBTOTAL 211,500 Other Costs Transportation (10 percent of material) 87,675 SUBTOTAL 37,675 38,600 38,600 Supervsion (10 percent of labour and material) 87,675 38,600 Supervsion (10 percent of labour and material) 87,675 38,600 Supervsion (10 percent of labour and material) 87,675 38,600 Supervsion (10 percent of labour and material) 87,675 38,600 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,000 150,000 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,000 150,000 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,000 150,000 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,000 150,000 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,000 Supervsion (10 percent of labour and material) 150,000 Supervsion (10	Furrowing	Tractor	1	6000	6,000
Transplanting	Nursery Operation	MD	4	2500	10,000
Pesticide Application MD	Irrigation Installation	MD	3	2500	7,500
Weeding MD 8 2500 20,000 Fertiliser Application MD 5 2500 12,500 Harvesting MD 75 2500 187,500 Lunch 117 500 58,500 SUBTOTAL 373,000 373,000 Material Inputs Planting Material Seedlings 4500 15 67,500 Plastic Mulch roll 4 8000 32,000 Water monthly 3 2500 7,500 Fertiliser: Insumption of the colsmost insumption of	Transplanting	MD	6	2500	15,000
Fertiliser Application MD 5 2500 12,50	Pesticide Application	MD	8	2500	20,000
Harvesting	Weeding	MD	8	2500	20,000
Lunch SUBTOTAL	Fertiliser Application	MD	5	2500	12,500
SUBTOTAL Seedlings	Harvesting	MD	75	2500	187,500
SUBTOTAL Seedlings					
Material Inputs Seedlings 4500 15 67,500 Plastic Mulch roll 4 8000 32,000 Water monthly 3 2500 7,500 Fertiliser: NPK 14-28-14 25 kg 10 3900 39,000 NPK 15-5-35 25 kg 6 3000 18,000 Insecticide: 250 ml 8 2250 18,000 Pegasus litre 2 4200 8,400 Fungicide 2 4200 8,400 Fungicide 2 4200 8,400 Fundicide: 3 2500 7,500 Sancozeb Pack 3 2500 7,500 Herbicide: 3 2500 10,000 SUBTOTAL 1 211,500 Other Costs 3 2000 10,000 **Tools discounted for 5 years 35,400 Land Charges per crop cycle 6,000 Supervsion (10 percent of labour and material) 87,675 <td>Lunch</td> <td></td> <td>117</td> <td>500</td> <td>58,500</td>	Lunch		117	500	58,500
Planting Material	SUBTOTAL				373,000
Plastic Mulch roll 4 8000 32,000 Water monthly 3 2500 7,500 Fertiliser:	Material Inputs	-			
Water monthly 3 2500 7,500 Fertiliser: NPK 14-28-14 25 kg 10 3900 39,000 NPK 14-28-14 25 kg 10 3900 39,000 NPK 15-5-35 25 kg 6 3000 18,000 Insecticide: 250 ml 8 2250 18,000 Pegasus litre 2 4200 8,400 Fungicide 2 4200 7,500 Sancozeb Pack 3 2500 7,500 Sancozeb Pack 4 900 3,600 Herbicide: 3 2500 10,000 SUBTOTAL 10,000 10,000 Transportation (10 percent of material) 21,150 **Tools discounted for 5 years 35,400 Land Charges per crop cycle 6,000 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,225	Planting Material	Seedlings	4500	15	67,500
Fertiliser: NPK 14-28-14 25 kg 10 3900 39,000 NPK 14-28-14 25 kg 10 3900 39,000 NPK 15-5-35 25 kg 6 3000 18,000 Insecticide: Caprid 250 ml 8 2250 18,000 Pegasus litre 2 4200 8,400 Fungicide Caprid 2500 7,500 7,500 Sancozeb Pack 3 2500 7,500 Sancozeb Pack 4 900 3,600 Herbicide: Caprid 5 2000 10,000 SUBTOTAL 211,500 211,500 Other Costs Caprid 21,150 21,150 **Tools discounted for 5 years 35,400 35,400 Land Charges per crop cycle 6,000 36,000 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,225	Plastic Mulch	roll	4	8000	32,000
NPK 14-28-14 25 kg 10 3900 39,000 NPK 15-5-35 25 kg 6 3000 18,000 Insecticide:	Water	monthly	3	2500	7,500
NPK 15-5-35 25 kg 6 3000 18,000 Insecticide:	Fertiliser:				
Insecticide:	NPK 14-28-14	25 kg	10	3900	39,000
Caprid 250 ml 8 2250 18,000 Pegasus litre 2 4200 8,400 Fungicide Caprid Capri	NPK 15-5-35	25 kg	6	3000	18,000
Pegasus	Insecticide:				
Fungicide Pack 3 2500 7,500 Sancozeb Pack 4 900 3,600 Herbicide: Gai-Quat litre 5 2000 10,000 SUBTOTAL Image: Substitution of the control of the co	Caprid	250 ml	8	2250	18,000
Ridomil Pack 3 2500 7,500 Sancozeb Pack 4 900 3,600 Herbicide: Substitute 5 2000 10,000 SUBTOTAL 211,500 211,500 Other Costs Transportation (10 percent of material) 21,150 **Tools discounted for 5 years 35,400 Land Charges per crop cycle 6,000 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,225	Pegasus	litre	2	4200	8,400
Sancozeb Pack 4 900 3,600 Herbicide: Gai-Quat litre 5 2000 10,000 SUBTOTAL 211,500 211,500 Other Costs Transportation (10 percent of material) 21,150 **Tools discounted for 5 years 35,400 Land Charges per crop cycle 6,000 Supervsion (10 percent of labour and material) 87,675 SUBTOTAL 150,225	Fungicide				
Herbicide: Gai-Quat	Ridomil	Pack	3	2500	7,500
Gai-Quat litre 5 2000 10,000	Sancozeb	Pack	4	900	3,600
SUBTOTAL Other Costs Transportation (10 percent of material) **Tools discounted for 5 years Land Charges per crop cycle Supervsion (10 percent of labour and material) SUBTOTAL	Herbicide:				
Other CostsTransportation (10 percent of material)21,150**Tools discounted for 5 years35,400Land Charges per crop cycle6,000Supervsion (10 percent of labour and material)87,675SUBTOTAL150,225	Gai-Quat	litre	5	2000	10,000
Other CostsTransportation (10 percent of material)21,150**Tools discounted for 5 years35,400Land Charges per crop cycle6,000Supervsion (10 percent of labour and material)87,675SUBTOTAL150,225					
Other CostsTransportation (10 percent of material)21,150**Tools discounted for 5 years35,400Land Charges per crop cycle6,000Supervsion (10 percent of labour and material)87,675SUBTOTAL150,225	SUBTOTAL				211,500
**Tools discounted for 5 years Land Charges per crop cycle Supervsion (10 percent of labour and material) SUBTOTAL 35,400 6,000 87,675	Other Costs	•	•	•	
**Tools discounted for 5 years Land Charges per crop cycle Supervsion (10 percent of labour and material) SUBTOTAL 35,400 6,000 87,675	Transportation (10 percent o	f material)			21,150
Land Charges per crop cycle Supervsion (10 percent of labour and material) SUBTOTAL 6,000 87,675 150,225					35,400
Supervsion (10 percent of labour and material) SUBTOTAL 87,675 150,225	·				
SUBTOTAL 150,225					
	TOTAL OPERATING EXPENDITURE PER CROP CYCLE				734,725

Parish St. Catherine
Crop SWEET POTAT O
Crop Maturity 4 Months

Crop Maturity 4 Months
Reaping Period 1 Month
Planting Distance (I x w cm 30 x 150

inches 12 x 60 8712

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Irrigated
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,781

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Cost of Production \$/Kg \$45

Plant Population

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	2500	5,000
Ploughing	Tractor	1	10000	10,000
Harrowing	Tractor	1	6000	6,000
Furrowing	Tractor	1	6000	6,000
Irrigation Installation	MD	2	2500	5,000
Preparing Planting Material	MD	2	2500	5,000
Planting	MD	4	2500	10,000
Moulding	MD	4	2500	10,000
Pesticide Application	MD	5	2500	12,500
Weeding	MD	4	2500	10,000
Fertilising	MD	2	2500	5,000
Harvesting	MD	12	2500	30,000
Lunch		37	500	18,500
SUBTOTAL				133,000
Material Inputs				
Planting Material	slips	9000	5	45,000
Water	Monthly	4	2000	8,000
Fertiliser:				
NPK 14-28-14	50 kg	3	8000	24,000
Insecticide:				
Caprid	250 ml	4	2240	8,960
Diazinon	litre	1	4000	4,000
Fungicide:				
Ridomil	Pack	2	2750	5,500
Herbicide:				
Gai-Quat	litre	1	3200	3,200
SUBTOTAL				98,660
Other Costs		· ·		
Transportation (10 percent of material)				9,866
**Tools discounted for 5 years				29,400
Land Charges per crop cycle				2,520
Supervision (15 percent of labour and material)				34,749
SUBTOTAL				76,535

Parish
Crop
Crop Maturity
Reaping Period
Planting Distance (I x w cm inches 24 x 24

Planting Population 10890

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,389

cost of Froduction 97 kg				
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	12	2500	30,000
Dig Holes	MD	10	2500	25,000
Planting	MD	6	2500	15,000
Pesticide Application	MD	3	2500	7,500
Weed Control	MD	12	2500	30,000
Fertiliser Application	MD	3	2500	7,500
Harvesting	MD	20	2500	50,000
Lunch		66	500	33,000
SUBTOTAL				\$198,000
Material Inputs	•	-	· · · · · · · · · · · · · · · · · · ·	-
Planting Material	sucker	11000	10	110,000
Fertiliser:				
NPK 14-28-14	50 kg bag	4	8000	32,000
Insecticide:				
Caratrax	litre	2	1100	2,200
Capid	250ml	2	2240	4,480
Herbicide:				
Paraquat	Lite	3	1400	4,200
SUBTOTAL				\$148,680
Other Costs	ļ	Į Į	l l	, ,
Transportation (10 percent of	material)			14,868
**Tools discounted for 5 year		9400		
Land Charges per crop cycle		10375		
Supervsion (15 percent of lab		52002		
SUBTOTAL				\$86,645
TOTAL OPERATING EXPENDIT	URE PER CROP CYCI	_E		\$433,325

Parish St. Catherine
Crop PINEAPPLE
Crop Maturity 18 Months
Reaping Period 6 Months
Planting Distance (I x w cm 60 x 210 inches 24 x 84

Plant Population 3111

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 9,818

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Cost of Production \$/Kg \$54

		[a. c		
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	1	14000	14,000
Furrowing	MD	1	7000	7,000
Planting	MD	12	2500	30,000
Pesticide Application	MD	3	2500	7,500
Weed Control	MD	10	2500	25,000
fertiliser Application	MD	4	2500	10,000
Harvesting	MD	20	2500	50,000
			700	
Lunch		59	500	29,500
SUBTOTAL				198,000
Material Inputs	<u> </u>			
Planting Material	Suckers	3200	50	160,000
Fertiliser:				
NPK 14-28-14	50kg	4	8000	32,000
Ammonium Sulphate	50kg	3	5500	16,500
Insecticide				
Newmectin	litre	1	6100	6,100
Diazinon	250ml	3	1500	4,500
Fungicide				
Diathine	pack	3	1000	3,000
Herbicide:				
Paraquat	litre	2	1400	2,800
Gai-Quat	litre	2	1200	2,400
SUBTOTAL				227,300
Other Costs				227,300
Transportation (10 percent of	material)			22,730
**Tools discounted for 5 years	· ·	 		12,000
Land Charges per crop cycle	 		10,000	
Supervision (15 percent of laboration)	our and material)	 		63,795
SUBTOTAL	our and material)	-		108,525

Parish St. Elizabeth
Crop CARROT
Crop Maturity 4 Months
Reaping Period 1 Week
Planting Distance (I x w) Broadcast
Plant Population -

Topography Relatively Flat land farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 5,263

Cost of Production \$/Kg \$52

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	4	2500	10,000
Ploughing	Tractor	1	10000	10,000
Harrowing	Tractor	1	10000	10,000
Cut & Spread Mulch	Job	1	35000	35,000
Planting	MD	3	2500	7,500
Pesticide Application	MD	3	2500	7,500
Weed Control	MD	4	2500	10,000
fertiliser Application	MD	1	2500	2,500
Harvesting	MD	12	2500	30,000
Lunch		27	500	13,500
SUBTOTAL				136,000
Material Inputs				
Planting Material	Pack	2	9000	18,000
Mulch	Per Acre	1	35000	35,000
Fertiliser:				
NPK 14-28-14	50 kg bag	3	6000	18,000
Insecticide				
Caratrax	250 ml	3	1400	4,200
Fungicide				
Dithane	Pack	3	800	2,400
Herbicide:				
Glyphosate	litre	3	1300	3,900
Carzone	250 ml	1	1350	1,350
Fusilade	250 ml	1	2250	2,250
SUBTOTAL				85,100
Other Costs				
Transportation (10 percent of material)				8,510
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				3,780
Supervision (15 percent of labou	r and material)			33,165
SUBTOTAL				54,855

Parish St. Elizabeth
Crop PINEAPPLE
Crop Maturity 12 Months
Reaping Period 8 Months
Planting Distance (I x w) cm 30 X 120

inches 12 x 48

Plant Population 10890

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 7,287

Cost of Production \$/Kg \$145

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Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	3000	30,000
Ploughing	MD	15	3000	45,000
Furrowing	MD	10	3000	30,000
Planting	MD	19	3000	57,000
Pesticide Application	MD	15	3000	45,000
Weed Control	MD	20	3000	60,000
fertiliser Application	MD	10	3000	30,000
Harvesting	MD	40	3000	120,000
Lunch		124	500	62,000
SUBTOTAL				479,000
Material Inputs				
Planting Material	suckers	10000	30	300,000
Fertiliser:				
NPK 15-5-35	50 Kg	4	5290	21,160
Urea	50 Kg	6	6200	37,200
Insecticide				
Diazinon	Litre	1	3000	3,000
Fungicide				
Ridomil	Pack	3	2800	8,400
Herbicide:				

SUBTOTAL Other Costs

Diuron

Dual Gold

Transportation (10 percent of material)		38,251
**Tools discounted for 5 years		9,400
Land Charges per crop cycle		15,030
Supervision (15 percent of labour and material)		129,227
SUBTOTAL		191,908
TOTAL OPERATING EXPENDITURE PER CROP CYCLE		1,053,418

1

Gallon

Gallon

6500

6250

6,500

6,250

Parish St. Elizabeth Crop TOMATO Crop Maturity 3 Months **Reaping Period** 1.5 Months Planting Distance (I x w) 120 x 60 cm 48 x 24 inches

Plant Population 5445

Topography Relatively Flat Land Farm

Land Preparation Manual Irrigated/Rain fed Irrigated Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 8,642 Cost of Production \$/Kg \$62

Labour Operations	Unit	No. of Units	Cost/Unit		Total Cost
Land Clearing	MD	4	2500		10,000
Ploughing	MD	8	2500		20,000
Irrigation Installation	MD	2	2500		5,000
Nursery Operation	MD	2	2500		5,000
Cut/Spread Mulch	MD	4	2500		10,000
Transplanting	MD	5	2500		12,500
Pesticide Application	MD	12	2500		30,000
Weed Control	MD	8	2500		20,000
fertiliser Application	MD	2	2500		5,000
Harvesting	MD	36	2500		90,000
Lunch		73	500		36,500
SUBTOTAL					244,000
Material Inputs	•	•	•	•	
Mulch	per acre	1	45000		45,000
Planting Material	seeds	3	14000		42,000
Potting Mixture	bag	1	6500		6,500
Seed Trays	each	30	250		7,500
Water	Monthly	3	7000		21,000
Fertiliser:					
NPK 11-22-22	50 kg	4	5600		22,400
Insecticide					
Caprid	litre	1	6000		6,000
Cure	250 ml	3	3500		10,500
Fungicide					
Ridomil	Pack	4	2800		11,200
Mancozeb	Pack	3	1200		3,600
Herbicide:					
Glyphosate	litre	2	1100		2,200
SUBTOTAL					177,900
Other Costs					
Transporation (10 percent of material)					17,790
**Tools discounted for 5 years					33,400
Land Charges per crop cycle				2,940	
Supervision (15 percent of labour and n	naterial)	Γ			63,285
SUBTOTAL					117,415
TOTAL OPERATING EXPENDITURE PER C	ROP CYCLE				539,315

Parish
Crop
SWEET POTATO
Crop Maturity
Reaping Period
Planting Distance (I x w)
St. Elizabeth
A Months
2 Months
60 x 60

inches 24 x 24

Plant Population 10890

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,984

Cost of Production \$/Kg \$42

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	2500	5,000
Ploughing	MD	12	2500	30,000
Furrowing	MD	8	2500	20,000
Moulding	MD	4	2500	10,000
Planting	MD	5	2500	12,500
Pesticide Application	MD	4	2500	10,000
Weed Control	MD	8	2500	20,000
fertiliser Application	MD	2	2500	5,000
Harvesting	MD	14	2500	35,000
Lunch		59	700	41,300
SUBTOTAL				188,800
Material Inputs				
Planting Material	slips	11000	1	11,000
Fertiliser:				
NPK 14-28-14	50 kg	3	7000	21,000
Insecticide				
Caratrax	250 ml	3	1100	3,300
Caprid	litre	3	2250	6,750
Fungicide				
Mancozeb	100 g	4	900	3,600
Herbicide:				
Glyphosate	litre	1	3500	3,500
SUBTOTAL				49,150
Other Costs				
Transportation (10 percent of material)				4,915
**Tools discounted for 5 years				9,400
Land Charges per year				4,500
Supervision (15 percent of labor	ur and material)			35,693
SUBTOTAL				54,508

Parish St. Elizabeth Crop RED PEAS Crop Maturity 2.5 Months **Reaping Period** 1 Week Planting Distance (I x w) 60 x 60 cm 24 x 24 inches Plant Population 10890 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare \$2,500 Man-day Charge (excluding lunch) Projected Marketable Yield (Kg) 415 Cost of Production \$/Kg \$458

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	6	2500	15,000
Ploughing	MD	8	2500	20,000
Moulding	MD	6	2500	15,000
Planting	MD	3	2500	7,500
Pesticide Application	MD	2	2500	5,000
Weeding	MD	2	2500	5,000
Fertiliser Application	MD	1	2500	2,500
Harvesting	MD	10	2500	25,000
Lunch		38	500	19,000
SUBTOTAL				114,000
Material Inputs	•		•	
Planting Material	Quart	32	300	9,600
Fertiliser:				
NPK 11-22-22	50 kg	2	5800	11,600
NPK 14-28-14	50 kg	2	6500	13,000
Insectide:				
Definite	250 ml	1	1100	1,100
Caratrax	500 ml	1	2250	2,250
Fungicide:				
Dithane	500 g	3	900	2,700
Herbicide:				
Glyphosate	litre	1	2600	2,600
SUBTOTAL				42,850
Other Costs				
Transportation (10 percent of ma	terial)			4,285
**Tools discounted for 5 years				2,400
Land Charges per crop cycle				3,125
Supervision (15 percent of labour and material)				23,528
SUBTOTAL				33,338
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			190,188

ST. ELIZABETH Parish Crop **IRISH POTATO** Crop Maturity 3 Months **Reaping Period** 1 Week Planting Distance (I x w) 30 x 30 cm 12 x 12 inches

43560

Plant Population Topography Relatively Flat Land Farm

Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 5,466 Cost of Production \$/Kg \$100

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	\$2,500	25,000.00
Ploughing	MD	12	\$2,500	30,000.00
Furrowing	MD	10	\$2,500	25,000.00
Moulding	MD	12	\$2,500	30,000.00
Planting	MD	4	\$2,500	10,000.00
Pesticide Application	MD	10	\$2,500	25,000.00
Weed Control	MD	3	\$2,500	7,500.00
fertiliser Application	MD	1	\$2,500	2,500.00
Harvesting	MD	12	\$2,500	30,000.00
Lunch		74	\$500	37,000.00
SUBTOTAL		74	\$300	222,000.00
Material Inputs				222,000.00
Planting Material	22.7Kg	20	6500	130,000.00
Fertiliser:	<u> </u>			
Potato Starta	bags (50 kg)	4	6800	27,200.00
Potato Finisha	bags (50 kg)	4	6600	26,400.00
Insecticide	<u> </u>			,
Karate	250 ml	3	1750	5,250.00
Malathion	lite	1	1600	1,600.00
Fungicide				
Dithane	pack	10	950	9,500.00
Ridomill	pack	3	3500	10,500.00
Bravo	bottle	3	3000	9,000.00
Herbicide:				
Glyphosate	gallon	1	4500	4,500.00
Fusilade	litre	1	2500	2,500.00
CURTOTAL				222.050.00
SUBTOTAL				223,950.00
Other Costs Transportation (10 percent of mat	orial)			22,395.00
Transportation (10 percent of material) **Tools discounted for 5 years				9,400.00
Land Charges per crop cycle		 	+ +	2,664.00
Supervision (15 percent of labour	and material)			66,892.50
SUBTOTAL				101,351.50
		<u> </u>		

Parish St. Elizabeth Crop DASHEEN Crop Maturity 9 Months Reaping Period 3 Months Planting Distance (I x w) 60 x 60 cm 24 x 24 inches

10890

Planting Population Topography Relatively Flat Land Farm

Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 7,186 Cost of Production \$/Kg \$79

cost of Frommethon 47 Mg	Ψ, υ			
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	20	2500	50,000
Planting	MD	10	2500	25,000
Pesticide Application	MD	6	2500	15,000
Weed Control	MD	12	2500	30,000
Fertiliser Application	MD	6	2500	15,000
Harvesting	MD	25	2500	62,500
Lunch		89	500	44,500
SUBTOTAL				267,000
Material Inputs		· ·	-	
Planting Material	sucker	11000	10	110,000
Fertiliser:				
NPK 14-28-14	50 kg	7	6000	42,000
NPK 11-22-22	50 kg	4	5300	21,200
Insecticide:				
Karate	litre	2	3000	6,000
Malathion	250ml	3	2500	7,500
Fungicide:				
Ridomil	pack	2	1800	3,600
Herbicide:				
Paraquat	gallon	1	3500	3,500
1				

SUBTOTAL						193,800		
Other Costs	Other Costs							
Transportation (10 percent of ma	aterial)					19,380		
**Tools discounted for 5 years	**Tools discounted for 5 years					9,400		
Land Charges per crop cycle	Land Charges per crop cycle					7,100		
Supervsion (15 percent of labour	Supervsion (15 percent of labour and material)					69,120		
SUBTOTAL						105,000		
TOTAL OPERATING EXPENDITUR	E PER CROP CYCLE					565.800		

Parish
Crop
Crop Maturity
Reaping Period
Planting Distance (I x w)
Escallion
3 Months
1 Month
20 x 30
inches
12 x 12

Plant Population 43560

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Irrigated
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 4,049

Cost of Production \$/Kg \$200

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	5	3000	15,000
Dig Holes	MD	8	3000	24,000
Cut/Spread Mulch	MD	4	3000	12,000
Irrigation Installation	MD	4	3000	12,000
Planting	MD	12	3000	36,000
Pesticide Application	MD	3	3000	9,000
Weed Control	MD	10	3000	30,000
fertiliser Application	MD	2	3000	6,000
Harvesting	MD	12	3000	36,000
Lunch		60	500	30,000
SUBTOTAL				210,000
Material Inputs			-	
Planting Material	lb	5000	50	250,000
Mulch	Per Square	10	7500	75,000
Water	Monthly	3	14000	42,000
Fertiliser:				
NPK 15-5-35	50 kg	2	6300	12,600
NPK 11-22-22	50 kg	2	6500	13,000
Insecticide				
First Strike	Gallon	3	4000	12,000
Selecron	250 ml	2	2800	5,600
Fungicide				
Mancozeb	pack	2	750	1,500
Trivia	pack	2	3200	6,400
Herbicide:				
Gai-Quat	litre	2	1200	2,400
SUBTOTAL				420,500
Other Costs				
Transportation (10 percent of material)				42,050
**Tools discounted for 5 years				40,000
Land Charges per year				1,998
Supervision (15 percent of labour and	material)			94,575
SUBTOTAL				178,623
L				

Parish St. James Crop CABBAGE Crop Maturity 3 Months **Reaping Period** 1 Month Planting Distance (l x w cm 30 x 60 inches 12 x 24 Plant Population 21780 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$3,000 Projected Marketable Yield (Kg) 6,478 Cost of Production \$/Kg \$78

Labour Operations	Unit	No. of Units		Cost/Unit	Total Cost
Land Clearing	MD	8		3000	24,000
Ploughing	MD	10		3000	30,000
Furrowing	MD	8		3000	24,000
Excavating Trenches	MD	5		3000	15,000
Maintaining Trenches	MD	2		3000	6,000
Nursey Operation	MD	3		3000	9,000
Transplanting	MD	5		3000	15,000
Pesticide Application	MD	8		3000	24,000
Weed Control	MD	15		3000	45,000
fertiliser Application	MD	2		3000	6,000
Harvesting	MD	16		3000	48,000
Lunch		82		500	41,000
SUBTOTAL					287,000
Material Inputs					
Planting Material	seed	4		5600	22,400
Potting Mixture	bag	2		7000	14,000
Seed Trays	each	100		270	27,000
Fertiliser:					
NPK 14-28-14	50 kg	3		6000	18,000
Urea	50 kg	1		6000	6,000
Insecticide					
Tracer	120 ml	3		3750	11,250
Match	250 ml	3		1750	5,250
Pegasus	250 ml	2		3500	7,000
Fungicide					
Ridomil Gold	500 g	2		3800	7,600
Herbicide:					
Glyphosate	Gallon	1		5800	5,800
Fusilade	Litre	1		6500	6,500
SUBTOTAL					130,800
Other Costs					
Transportation (10 percent of material)					13,080
**Tools discounted for 5 years					12,000
Land Charges per crop cycle					1,665
Supervision (15 percent of labour and material)					62,670
	SUBTOTAL				89,415
TOTAL OPERATING EXPENDITURE PER CROP CYCLE					507,215

Parish St. James
Crop DASHEEN
Crop Maturity 7 Months
Reaping Period 2 Month
Planting Distance (I x w cm 60 x 60 inches 24 x 24

Plant Population 10890

Topography Relative Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 7,490

Cost of Production \$/Kg \$66

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	3000	30,000
Dig Holes	Job		100000	100,000
Weed Control	MD	6	3000	18,000
Planting	MD	5	3000	15,000
Pesticide Application	MD	6	3000	18,000
fertiliser Application	MD	2	3000	6,000
Harvesting	MD	20	3000	60,000
Lunch		49	500	24,500
SUBTOTAL				271,500

Material Inputs Planting Material

Planting Material	Suckers	10000	7	70,000
Fertiliser:				
NPK 11-22-22	50 kg	3	6000	18,000
Ammonius Sulphate	50 kg	3	5500	16,500
Insecticide				
Malathion	250 ml	4	2500	10,000
Engeo	250 ml	4	2900	11,600
Herbicide:				
Glyphosate	Gallon	1	4000	4,000
SUBTOTAL				130,100

Other Costs

Transportation (10 percent material)		13,010
**Tools discounted for 5 years		12,000
Land Charges per crop cycle		3,750
Supervision (15 percent of labour and material)		60,240
SUBTOTAL		89,000
TOTAL OPERATING EXPENDITURE PER CROP CYCLE		490,600

Crop GINGER Crop Maturity 9 Months Reaping Period 12 Months Planting Distance (I x w cm 30 x 30 inches 12 x 12 Plant Population 43560 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,075 Cost of Production \$/Kg \$134

St. James

Parish

	1,1,2,	N. CH.	01/11.:1	T. 1. 1. C 1
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	10	2500	25,000
Excavating Trenches	MD	6	2500	15,000
Maintain Trenches	MD	3	2500	7,500
Planting	MD	6	2500	15,000
Pesticide Application	MD	6	2500	15,000
Weeding	MD	4	2500	10,000
fertiliser Application	MD	4	2500	10,000
Harvesting	MD	20	2500	50,000
Lunch		69	500	34,500
SUBTOTAL				207,000
Material Inputs	l .			,,,,,,
Planting Material	lb	2000	200	400,000
Fertiliser:				
NPK 14-28-14	50kg	5	6200	31,000
Insecticide				
Caratrax	250 ml	4	1000	4,000
Fungicide				
Topsin	500 g	1	3000	3,000
Herbicide:				
Gai-Quat	Gallon	1	6000	6,000
CLIRTOTAL				444.000
SUBTOTAL				444,000
Other Costs			1	44.400
Transportation(10 percent of material)				44,400
**Tools discounted for 5 years				9,400
_ , , , ,	Land Charges per crop cycle			8,750
Supervision (15 percent of lab		97,650		
SUBTOTAL				160,200
TOTAL OPERATING EXPENDITU	JRE PER CROP CY	CLE		811,200

Parish St. James Crop PINEAPPLE 18 Months Crop Maturity **Reaping Period** 12 Months Planting Distance (l x w cm 90 x 90 36 x 36 inches Plant Population 4840 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 7,895 Cost of Production \$/Kg \$63

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	10	2500	25,000
Maintaining Threnches	MD	4	2500	10,000
Planting	MD	10	2500	25,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	15	2500	37,500
fertiliser Application	MD	3	2500	7,500
Harvesting	MD	20	2500	50,000
Lunch		74	500	37,000
SUBTOTAL				222,000
Material Inputs	•			
Planting Material	Suckers	5000	20	100,000
Fertiliser:				
NPK 15-5-35	50kg	5	5800	29,000
NPK 16-9-18	50kg	5	5500	27,500
Insecticide				
Karate	250ml	2	1600	3,200
Fungicide				
Amistar	50g	3	1650	4,950
Herbicide:				
Diuron	litre	2	2500	5,000
Velzone	250 ml	4	1200	4,800
SUBTOTAL				174,450
Other Costs				
Transportation (10 percent of material)				17,445
**Tools discounted for 5 years				12,000
Land Charges per crop cycle				12,500
Supervision (15 percent of lab	oour and material)			59,468
SUBTOTAL				101,413

497,863

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Parish St. James
Crop PLANTAIN
Crop Maturity 9 Months
Reaping Period 3 Months
Planting Distance (I x w cm 240 x 240 inches 96 x 96

Plant Population 680

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,287

Cost of Production \$/Kg	\$55			
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	6	2500	15,000
Excavating Trenches	MD	9	2500	22,500
Planting	MD	6	2500	15,000
Pesticide Application	MD	8	2500	20,000
Weed Control	MD	12	2500	30,000
Fertiliser Application	MD	2	2500	5,000
Harvesting	MD	18	2500	45,000
Lunch		71	500	35,500
SUBTOTAL				213,000
Material Inputs				
Planting Material	Suckers	700	50	35,000
Cord	rolls	7	380	2,660
Fertiliser:				
NPK 15-5-35	50 kg	2	6000	12,000
Urea	50 kg	2	5800	11,600

Planting Material	Suckers	700	50	35,000
Cord	rolls	7	380	2,660
Fertiliser:				
NPK 15-5-35	50 kg	2	6000	12,000
Urea	50 kg	2	5800	11,600
Insecticide:				
Мосар	250 ml	15	1200	18,000
Fungicide:				
Tilt		4	1500	6,000
Sancozeb	500 g	4	3500	14,000
Herbicide:				
Paraquat	Gallon	1	4300	4,300
Gai-Quat	Gallon	1	4000	4,000
SUPTOTAL				107 E60

SUBTOTAL 107,560 Other Costs

Transportation (10 percent of material)		10,756
**Tools discounted for 5 years		12,000
Land Charges per crop cycle		8,000
Supervsion (15 percent of labour and material)		48,084
SUBTOTAL		78,840
TOTAL OPERATING EXPENDITURE PER CROP CYCLE		399,400

Parish
Crop
Crop HOT PEPPER
Crop Maturity
Reaping Period
Planting Distance (I x w cm inches 24 x 24

Plant Population 10890

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Irrigated
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,000
Projected Marketable Yield (Kg) 7,996

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	5	2000	10,000
Ploughing	Tractor	1	20000	20,000
Dig Holes	MD	6	2000	12,000
Irrigation Installation	MD	3	2000	6,000
Planting	MD	4	2000	8,000
Pesticide Application	MD	12	2000	24,000
Weed Control	MD	8	2000	16,000
fertiliser Application	MD	2	2000	4,000
Harvesting	MD	60	2000	120,000
Lunch		97	500	48,500
SUBTOTAL				268,500
Material Inputs				
Planting Material	seedling	10890	12	130,680
Water	monthly	8	2000	16,000
Fertiliser:				
NPK 11-22-22	50 kg	2	6200	12,400
NPK 15-5-35	50 kg	1	6050	6,050
Ammonium Sulphate	50 kg	1	4800	4,800
Insecticide:				
Cure	250 ml	4	3600	14,400
Newmectin	250 ml	1	6000	6,000
Pegasus	250 ml	1	4000	4,000
Fungicide:				
Bravo	litre	2	7000	14,000
Trivia	50 g	1	4500	4,500
Herbicide:				
Gai-Quat	litre	4	1300	5,200
SUBTOTAL				218,030
Other Costs		•	•	
Transportation (10 percent of ma	terial)			21,803
**Tools discounted for 5 years				29,400
Land Charges per crop cycle				5,000
	Supervision (15 percent of labour and material)			72,980
SUBTOTAL				129,183

Crop **IRISH POTATO** Crop Maturity 3 Months **Reaping Period** 1 Month Planting Distance (l x w cm 90 x 30 inches 36 x 12 Plant Population 14520 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 9,312 Cost of Production \$/Kg \$56

St. Mary

Parish

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Furrowing	MD	10	2500	25,000
Excavating Trenches	MD	4	2500	10,000
Moulding	MD	10	2500	25,000
Planting	MD	4	2500	10,000
Pesticide Application	MD	9	2500	22,500
fertiliser Application	MD	4	2500	10,000
Harvesting	MD	15	2500	37,500
Lunch		66	500	33,000
SUBTOTAL				198,000
Material Inputs		•		
Planting Material	22.7Kg	18	7500	135,000
Fertiliser:				
NPK 15-5-35	50 kg	5	5400	27,000
NPK 14-28-14	50 kg	5	6900	34,500
Insecticide				
Caprid	250 ml	4	1800	7,200
Cure	60 ml	4	1800	7,200
Caratrax	250 ml	7	800	5,600
Fungicide				
Dithane	500 g	6	800	4,800
Ridomil	500 g	2	2500	5,000
Herbicide:				
Glyphosate	litre	2	1600	3,200
SUBTOTAL				229,500
Other Costs	<u> </u>			
Transportation (10 percent of material)				22,950
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				1,665
Supervision (15 percent of lab	our and material)			64,125
SUBTOTAL		98,140		
TOTAL OPERATING EXPENDITU	JRE PER CROP CYC	CLE		525,640

Parish St. Mary Crop TOMATO Crop Maturity 3 Months Reaping Period 2 Months Planting Distance (l x w cm 90 x 90 36 x 36 inches Plant Population 4840 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare \$2,500 Man-day Charge (excluding lunch) Projected Marketable Yield (Kg) 7,938

\$88

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	4	2500	10,000
Ploughing	MD	8	2500	20,000
Furrowing	MD	5	2500	12,500
Nursery Operation	MD	2	2500	5,000
Transplanting	MD	10	2500	25,000
Stake and tie	MD	6	2500	15,000
Pesticide Application	MD	16	2500	40,000
Weed Control	MD	8	2500	20,000
fertiliser Application	MD	4	2500	10,000
Harvesting	MD	80	2500	200,000
Lunch		143	500	71,500
SUBTOTAL				429,000
Material Inputs	<u> </u>		<u> </u>	
Planting Material	seed	3	8000	24,000
Cord	rolle	10	000	0.000

Material Inputs				
Planting Material	seed	3	8000	24,000
Cord	rolls	10	900	9,000
stakes	manday	15	2000	30,000
Fertiliser:				
NPK 14.28.14	50 kg	6	6200	37,200
Urea	50 kg	2	6500	13,000
Insecticide				
Diazinon	250 ml	4	2050	8,200
Karate	250 ml	1	2000	2,000
Fungicide				
Dithane	1 kg	3	3000	9,000
Ridomil	500 ml	3	2400	7,200
Herbicide:				
Glyphosate	Gallon	1	4000	4,000
Dual Gold	Litre	1	9000	9,000
SUBTOTAL				152,600

Other Costs		
Transportation (10 percent of material)		15,260
**Tools discounted for 5 years		12,000
Land Charges per crop cycle		2,100
Supervision (15 percent of labour and material)		87,240
SUBTOTAL		116,600
TOTAL OPERATING EXPENDITURE PER CROP CYCLE		698,200

Parish St. Mary
Crop PLANTAIN
Crop Maturity 12 Months
Reaping Period 4 Years
Planting Distance (I x w cm 240 x 240 inches 96 x 96

Plant Population

680

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,996
Cost of Production \$/Kg \$45

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	6	2500	15,000
Excavating Trenches	MD	9	2500	22,500
Planting	MD	6	2500	15,000
Pesticide Application	MD	8	2500	20,000
Weed Control	MD	12	2500	30,000
Fertiliser Application	MD	2	2500	5,000
Harvesting	MD	18	2500	45,000
Lunch		71	500	35,500
SUBTOTAL				213,000
Material Inputs	•	•	•	•
Planting Material	Suckers	700	50	35,000
Cord	rolls	7	380	2,660
Fertiliser:				
NPK 15-5-35	50 kg	2	6000	12,000
Urea	50 kg	2	5800	11,600
Insecticide:				
Actara	250 ml	2	1200	2,400
Herbicide:				
Paraquat	Litre	4	1500	6,000
Gai-Quat	Gallon	1	4000	4,000
SUBTOTAL		+		73,660
Other Costs				73,000
Transportation (10 percent o	f material)			7,366
**Tools discounted for 5 years				12,000
Land Charges per crop cycle		<u> </u>		8,000
Supervsion (15 percent of lak	oour and material)	Γ		42,999
SUBTOTAL	,	<u> </u>		70,365
ĺ				

Parish St. Thomas
Crop CABBAGE
Crop Maturity 3 Months
Reaping Period 2 Weeks
Planting Distance (I x w cm 30 x 60 inches 12 x 24

Plant Population 21780

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Irrigated
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,478

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	12	2500	30,000
Ploughing	MD	10	2500	25,000
Furrowing	MD	8	2500	20,000
Irrigation Installation	MD	3	2500	7,500
Nursery Operations	MD	4	2500	10,000
Transplanting	MD	8	2500	20,000
Moulding	MD	6	2500	15,000
Pesticide Application	MD	4	2500	10,000
Weed Control	MD	6	2500	15,000
fertiliser Application	MD	2	2500	5,000
Harvesting	MD	16	2500	40,000
Lunch		48	500	24,000
SUBTOTAL				221,500
Material Inputs		•		
Planting Material	Pack (2000 seed	10	3000	30,000
Seed Trays	each	100	270	27,000
Potting Mixture	bag	2	7000	14,000
Water	Monthly	3	8000	24,000
Fertiliser:				
NPK 11-22-22	50 kg	4	6700	26,800
Urea	50 kg	1	6250	6,250
Insecticide				
Diazinon	litre	3	3500	10,500
Fungicide				
Phyton-27	500 ml	1	2700	2,700
Ridomil	500 g	1	3200	3,200
Herbicide:				
Glyphos Maxx	litre	1	1450	1,450
Pilargola	500 ml	1	4500	4,500
SUBTOTAL				150,400
Other Costs		•		
Transportation (10 percent of mate	rial)			15,040
**Tools including Irrigation Equipm	ent discounted fo	r 5 years		36,000
Land Charges per crop cycle				3,360
Supervision (15 percent of labour a	nd material)			55,785
SUBTOTAL				110,185
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE			482,085

Parish St. Thomas
Crop ONION
Crop Maturity 4 Months
Reaping Period 1 Month
Planting Distance (I x w cm 30 x 15 inches 12 x 6

Plant Population 87120

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 5,870

Labour Operations	l leit	No. of Units	Cost/Unit	Total Cost
Labour Operations	Unit		Cost/Unit	Total Cost
Land Clearing	MD	5	2500	12,500
Ploughing	Tractor	1	12000	12,000
Harrowing -	Tractor	1	6000	6,000
Furrowing	Tractor	1	6000	6,000
Dig Holes	MD	12	2500	30,000
Planting	MD	6	2500	15,000
Pesticide Application	MD	10	2500	25,000
Weed Control	MD	12	2500	30,000
fertiliser Application	MD	4	2500	10,000
Harvesting	MD	25	2500	62,500
Lunch		74	500	37,000
SUBTOTAL				246,000
Material Inputs				
Planting Material	Pack	4	8500	34,000
Fertiliser:				
NPK 14-28-14	50 kg	3	6000	18,000
NPK 15-5-35	50 kg	3	5600	16,800
Ammonium Sulphate	50 kg	3	4500	13,500
Insecticide				
Caprid	Litre	2	8000	16,000
Caratrax	Litre	2	3500	7,000
Fungicide				
Ridomil	500 g	2	3300	6,600
Herbicide:				
Gramoxone	litre	3	1400	4,200
Dacthal	litre	4	4500	18,000
SUBTOTAL				116,100
Other Costs				
Transportation (10 percent o	of material)			11,610
**Tools discounted for 5 year	irs			12,000
Land Charges per crop cycle				3,360
Supervision (15 percent of la	bour and material)			54,315
SUBTOTAL	,			81,285
TOTAL OPERATING EXPENDI	TURE PER CROP CYC	LE		443,385

Parish St. Thomas
Crop HOT PEPPER
Crop Maturity 3 Months
Reaping Period 9 Months
Planting Distance (I x w cm 60 x 60

inches 24 x 24
Plant Population 10890

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,000
Projected Marketable Yield (Kg) 6,275

				<u> </u>	
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost	
Land Clearing	MD	10	2000	20,00	00
Ploughing	Tractor	1	5500	5,50	00
Harrowing	Tractor	1	5500	5,50	00
Furrowing	Tractor	1	5500	5,50	00
Dig Holes	Job Work	1	4500	4,50	00
Planting	MD	4	2500	10,0	00
Pesticide Application	MD	16	2000	32,0	00
Weeding	MD	12	2000	24,0	00
fertiliser Application	MD	2	2000	4,00	00
Harvesting	MD	60	2000	120,00	00
Lunch		104	500	52,00	00
SUBTOTAL				283,0	00
Material Inputs		-	-		
Planting Material	seedling	7000	10	70,0	00
Fertiliser:					
NPK 11-22-22	50 kg	3	7000	21,00	00
NPK 15-5-35	50 kg	3	7000	21,0	00
20-20-20	lb	4	350	1,4	00
Insecticide					
Diazinon	litre	1	3500	3,50	00
Caprid	litre	1	6000	6,0	00
Cure	250 ml	2	3700	7,4	00
Fungicide					
Topsin	100 g	2	2800	5,60	00
Serenade	500 g	1	6000	6,0	00
Herbicide:					
Paraquat	Litre	6	1100	6,60	00
SUBTOTAL				148,50	00
Other Costs		•		•	
Transportation (10 percent of mat	erial)			14,8	50
**Tools discounted for 5 years				12,0	00
Land Charges per crop cycle	·			8,0	00
Supervision (15 percent of labour a	and material)			64,7	25
SUBTOTAL				99,5	75
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			531,0	75

Parish St. Thomas
Crop CARROT
Crop Maturity 2 Months
Reaping Period 1 Month
Planting Distance (I x w) Broadcast

Plant Population -

Topography
Land Preparation
Irrigated/Rain fed
Area
Man-day Charge (excluding lunch)
Projected Marketable Yield (Kg)
Cost of Production \$/Kg
Hillside Farm
Manual
Rainfed
0.4 hectare
\$2,500
6,174
\$47

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	8	2500	20,000
Furrowing	MD	8	2500	20,000
Planting	MD	4	2500	10,000
Pesticide Application	MD	5	2500	12,500
Weed Control	MD	10	2500	25,000
fertiliser Application	MD	2	2500	5,000
Harvesting	MD	20	2500	50,000
Lunch		67	500	33 500

Lunch		67		500	33,500
SUBTOTAL					201,000
Material Inputs		•	-		
Planting Material	Pack	3		1400	4,200
Water	Monthly	3		1000	3,000
Fertiliser:					

r ranting material	1 001	9	1.00	1)200
Water	Monthly	3	1000	3,000
Fertiliser:				
NPK 15-5-35	50 kg	2	6000	12,000
Urea	50 kg	1	6500	6,500
Insecticide:				
Definite	250 ml	1	1500	1,500
Diazinon	Litre	1	4500	4,500
Herbicide:				
Paraquat	litre	4	1500	6,000
SUBTOTAL				37,700

Other Costs				
Transportation (10 percent of mater	rial)			3,770
**Tools discounted for 5 years				12,000
Land Charges per crop cycle				2,000

Supervision (15 percent of labour and material)		35,805
SUBTOTAL		53,575
TOTAL OPERATING EXPENDITURE PER CROP CYCLE		292,275

Parish St. Thomas

Crop DASHEEN

Crop Maturity 9 Months
Reaping Period 2 Months
Planting Distance (I x w cm 75 x 60

inches 30 x 24
Planting Population 3630

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,000
Projected Marketable Yield (Kg) 6,781

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Cost of Production \$/Kg \$41

Land Clearing Unit MD	No. of Units	Cost/Unit	
Land Clearing MD		Cost/Offit	Total Cost
	10	2000	20,000
Dig Holes MD	8	2000	16,000
Planting MD	6	2000	12,000
Pesticide Application MD	2	2000	4,000
Weed Control MD	6	2000	12,000
Fertiliser Application MD	2	2000	4,000
Harvesting MD	18	2000	36,000
Lunch	52	500	26,000
SUBTOTAL			130,000
Material Inputs			
Planting Material sucker	3700	15	55,500
Fertiliser:			
NPK 14-28-14 50 kg	3	6500	19,500
Urea 50 kg	1	6500	6,500
Insecticide:			
Caprid 250 ml	3	2500	7,500
Herbicide:			
Gramaxone Litre	2	1500	3,000
SUBTOTAL			92,000
Other Costs		ļ	32,000
Transportation (10 percent of material)		9,200	
**Tools discounted for 5 years		12,000	
Land Charges per crop cycle		4,600	
Supervsion (15 percent of labour and materia	al)		33,300
SUBTOTAL			59,100

Parish St. Thomas
Crop YELLOW YAM

Crop Maturity 10 Months
Reaping Period 2 Weeks
Planting Distance (lxw) cm 120 x 120

inches 48 x48 2723

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,000
Projected Marketable Yield (Kg) 6,883

Cost of Production \$/Kg \$81

Plant Population

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2000	16,000
Dig Holes	MD	10	2000	20,000
Prepare Planting Material	MD	2	2000	4,000
Mounds	MD	10	2000	20,000
Planting	MD	3	2000	6,000
Staking	MD	8	2000	16,000
Pesticide Application	MD	2	2000	4,000
Weed Control	MD	8	2000	16,000
fertiliser Application	MD	2	2000	4,000
Harvesting	MD	18	2000	36,000
Lunch		71	500	35,500
SUBTOTAL				177,500
Material Inputs	•	·	-	•
Planting Material	head (lbs)	2000	100	200,000
Stakes		1	50000	50,000
Fertiliser:				
NPK 11-22-22	50 kg	2	6800	13,600
SUBTOTAL				263,600
Other Costs		-	-	-
Transportation (10 percent of ma	aterial)			26,360
**Tools discounted for 5 years			12,000	
Land Charges per crop cycle			9,200	
Supervision (15 percent of labou			66,165	
SUBTOTAL				113,725
TOTAL OPERATING EXPENDITURE	E PER CROP CYCLE			554,825

Parish Trelawny Crop GINGER Crop Maturity 9 Months **Reaping Period** Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population 43560 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,325 Cost of Production \$/Kg \$117

Labour Operations	Unit	No. of Units		Cost/Unit		Total Cost
Land Clearing	MD	20		2500		50,000
Ploughing	MD	15		2500		37,500
Harrowing	MD	10		2500		25,000
Maintainig Trenches	MD	3		2500		7,500
Planting	MD	14		2500		35,000
Weed Control	MD	12		2500		30,000
Harvesting	MD	30		2500		75,000
Lunch		104		500		52,000
SUBTOTAL						312,000
Material Inputs						
Planting Material	lb	1600		180		288,000
Herbicide:						
Glyphosate	gallon	2		1250		2,500
SUBTOTAL						290,500
Other Costs						
Transportation (10 percent of mate	rial)					29,050
**Tools discounted for 5 years				12,000		
Land Charges per crop cycle						3,750
Supervision (15 percent of labour and material)						90,375
SUBTOTAL						135,175
TOTAL OPERATING EXPENDITURE PER CROP CYCLE						737,675

Parish Trelawny
Crop SWEET YAM
Crop Maturity 9 Months
Reaping Period 8 Months
Planting Distance (I x w cm 120 x 60 inches 48 x 24

Plant Population 5445
Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 5,938

			_	
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	3000	30,000
Dig Holes	MD	10	3000	30,000
Excavating Trenches	MD	4	3000	12,000
Planting/Mounding	MD	4	3000	12,000
Staking	MD	5	3000	15,000
Weed Control	MD	10	3000	30,000
fertiliser Application	MD	2	3000	6,000
Harvesting	MD	15	3000	45,000
Lunch		60	500	30,000
SUBTOTAL				210,000
Material Inputs				
Planting Material	heads/lbs	5000	60	300,000
Stakes	each	2500	15	37,500
Fertiliser:				
NPK 14.28.14	50 kg	5	6500	32,500
Fungicide				
Amistar	250 g	6	1800	10,800
Mancozeb	100 g	2	950	1,900
Herbicide:				
Glyphosate	litre	4	1500	6,000
SUBTOTAL				299 700
Other Costs				388,700
Transportation (10 percent of n	naterial)	I		38,870
**Tools discounted for 5 years	,	ŀ		12,000
Land Charges per crop cycle		11,360		
Supervision (15 percent of labo		89,805		
SUBTOTAL		152,035		
	TOTAL OPERATING EXPENDITURE PER CROP CYCLE			

Parish Trelawny
Crop IRISH POTATO
Crop Maturity 3 Months
Reaping Period 1 Month
Planting Distance (I x w cm 60 x 30 inches 30 x 12

Plant Population 17424

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 5,466
Cost of Production \$/Kg \$91

Supervision (15 percent of labour and material)

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

SUBTOTAL

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
		6		
Land Clearing	MD		3000	18,000
Ploughing	MD	10	3000	30,000
Furrowing	MD	5	3000	15,000
Excavating Trenches	MD	4	3000	12,000
Moulding	MD	10	3000	30,000
Planting	MD	4	3000	12,000
Pesticide Application	MD	12	3000	36,000
fertiliser Application	MD	2	3000	6,000
Harvesting	MD	15	3000	45,000
Lunch		68	500	34,000
SUBTOTAL				238,000
Material Inputs				
Planting Material	22.7Kg	18	5500	99,000
Fertiliser:				
NPK 14-28-14	50 kg	8	6200	49,600
Insecticide				
Pegasus	250 ml	1	4200	4,200
Diazinon	120 ml	6	500	3,000
Fungicide				,
Dithane	500 g	10	900	9,000
Ridomil	500 g	3	1350	4,050
Herbicide:				,
Glyphosate	litre	2	1500	3,000
7,1				2,222
SUBTOTAL				168,850
Other Costs			 	
Transportation (10 percent of n	naterial)			16,885
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				2,664

61,028

89,977

Parish Trelawny
Crop SWEET POTATO
Crop Maturity 5 Months
Reaping Period 1 Month

Reaping Period 1 Month
Planting Distance (I x w cm 90 x 30 inches 36 x 12

Plant Population 14520

Topography Relatively Flat Land Farm

Land Preparation Mechanical
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 5,972

Cost of Production \$/Kg \$64

cost of Froduction 37 kg	70 4			
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	3000	6,000
Ploughing	Tractor	1	25000	25,000
Harrowing	Tractor	1	12000	12,000
Furrowing	Tractor	1	12000	12,000
Preparing Planting Material	MD	4	3000	12,000
Planting	MD	8	3000	24,000
Moulding	MD	8	3000	24,000
Pesticide Application	MD	4	3000	12,000
Weed Control	MD	5	3000	15,000
fertiliser Application	MD	2	3000	6,000
Harvesting	MD	15	3000	45,000
Lunch		48	500	24,000
SUBTOTAL				217,000
Material Inputs				
Planting Material	slips	14500	2	29,000
Fertiliser:				
NPK 14-28-14	50 kg	3	6200	18,600
NPK 11-22-22	50 kg	3	8000	24,000

Material Inputs				
Planting Material	slips	14500	2	29,000
Fertiliser:				
NPK 14-28-14	50 kg	3	6200	18,600
NPK 11-22-22	50 kg	3	8000	24,000
Insecticide:				
Karate	250 ml	6	1300	7,800
Caprid	250 ml	1	2300	2,300
Fungicide				
Dithane	pack	1	1000	1,000
Mancozeb	pack	1	1450	1,450
Herbicide:				
Gai-Quat	Gallon	2	4050	8,100
SUBTOTAL				92,250

Other CostsTransportation (10 percent of material)9,225**Tools discounted for 5 years12,000Land Charges per crop cycle4,000Supervision (15 percent of labour and material)46,388SUBTOTAL71,613TOTAL OPERATING EXPENDITURE PER CROP CYCLE380,863

Parish Trelawny
Crop YELLOW YAM
Crop Maturity 9 Months
Reaping Period 4 Months
Planting Distance cm 120 x 120
inches 48 x 48

Plant Population 2723

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 6,579

Cost of Production \$/Kg \$87

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	3000	24,000
Dig Holes	MD	10	3000	30,000
Prepare Planting Material	MD	2	3000	6,000
Mounds	MD	15	3000	45,000
Planting	MD	3	3000	9,000
Staking	MD	12	3000	36,000
Pesticide Application	MD	2	3000	6,000
Weed Control	MD	8	3000	24,000
fertiliser Application	MD	2	3000	6,000
Harvesting	MD	25	3000	75,000
Lunch		87	500	43,500
SUBTOTAL				304,500
Material Inputs		-		
Planting Material	head (lbs)	2000	30	60,000
Stakes	each	1	50000	50,000
Fertiliser:				
NPK 14-28-14	50 kg	4	6600	26,400
NPK 15-5-35	50 kg	4	5650	22,600
Herbicide				
Glyphosate	Gallon	3	4200	12,600
SUBTOTAL				159,000
Other Costs	•	•	•	
Transportation (10 percent of m	naterial)			15,900
**Tools discounted for 5 years				12,000
Land Charges per crop cycle				10,800
Supervision (15 percent of labou	ur and material)	Ţ		69,525
SUBTOTAL	•	Ţ		108,225

Parish St. James Crop PLANTAIN Crop Maturity 11 Months

Reaping Period

Planting Distance (l x w cm 210 x 210

inches 84 x 84

Plant Population 700

Topography Relatively Flat Land Farm

Land Preparation Mechanical Irrigated/Rain fed Irrigated Area 0.4 hectare \$3,000 Man-day Charge (excluding lunch) Projected Marketable Yield (Kg) 7,692

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	3000	6,000
Harrowing	Tractor	1	45000	45,000
Dig Holes	MD	8	3000	24,000
Preparing Planting Material	MD	2	3000	6,000
Planting	MD	6	3000	18,000
Pesticide Application	MD	2	3000	6,000
Weed Control	MD	6	3000	18,000
Fertiliser Application	MD	3	3000	9,000
Harvesting	MD	18	3000	54,000
Lunch		47	500	23,500
SUBTOTAL				209,500
Material Inputs	•	•	•	•
Planting Material	Suckers	700	100	70,000
Water	Monthly	8	2500	20,000
Fertiliser:				
NPK 14-28-14	50 kg	2	6500	13,000
NPK 15-5-35	50 kg	2	6900	13,800
Ammonium Sulphate	50 kg	2	5200	10,400
Insecticide:				
Мосар	250 ml	5	1200	6,000
Herbicide:				
Glyphosate	Gallon	6	4250	25,500
SUBTOTAL				158,700
Other Costs		<u> </u>		
Transportation (10 percent of m		15,870		
**Tools discounted for 5 years		60,000		
Land Charges per crop cycle		<u> </u>		7,360
C	المنسم + مصمل مسام			FF 220

Transportation (10 percent of material)		15,870
**Tools discounted for 5 years		60,000
Land Charges per crop cycle		7,360
Supervsion (15 percent of labour and material)		55,230
SUBTOTAL		138,460
TOTAL OPERATING EXPENDITURE PER CROP CYCLE		506,660

Parish Westmoreland
Crop PLANTAIN
Crop Maturity 9 Months
Reaping Period 2 Years
Planting Distance (I x w) cm 240 x 240 inches 96 x 96
Plant Population 680

Topography
Land Preparation
Manual
Irrigated/Rain fed
Area
O.4 hectare
Man-day Charge (excluding lunch)
Projected Marketable Yield (Kg)

Cost of Production \$/Kg
Hillside Farm
Manual
Rainfed
0.4 hectare
7,794

Labour Operations	Unit	No. of Units	Cost/Ur	it	Total Cost
Land Clearing	MD	10	250	0	25,000
Dig Holes	MD	10	250	0	25,000
Preparing Planting Material	MD	2	250	0	5,000
Planting	MD	8	250	0	20,000
Pesticide Application	MD	4	250	0	10,000
Weed Control	MD	9	250	0	22,500
fertiliser Application	MD	3	250	0	7,500
Harvesting	MD	20	250	0	50,000
Lunch		66	50	0	33,000
SUBTOTAL					198,000
Material Inputs					
Planting Material	Sucker	700	4	5	31,500
Fertiliser:					
NPK 14-28-14	50 kg	4	550	0	22,000
NPK 15-5-35	50 kg	4	560	0	22,400
Insecticide					
Malathion	125 ml	1	180	0	1,800
Mocap	250 ml	3	120	0	3,600
Fungicide					
Ridomil	250 g	2	95	0	1,900
Herbicide:					
Gai-Quat	litre	3	180	0	5,400
SUBTOTAL					88,600
Other Costs					
Transportation (10 percent of material)					8,860
**Tools discounted for 5 years					9,400
Land Charges per crop cycle					4,600
Supervision (15 percent of labour and m	naterial)				42,990
SUBTOTAL					65,850
TOTAL OPERATING EXPENDITURE PER C	ROP CYCLE				352,450

Parish Westmoreland Crop PINEAPPLE Crop Maturity 12 Months Reaping Period 36 Months Planting Distance (I x w) 60 x 180 cm 24 x 72 inches Plant Population 3630 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare \$2,500 Man-day Charge (excluding lunch) Projected Marketable Yield (Kg) 7,692

\$68

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Furrowing	MD	15	2500	37,500
Maintaining Trenches	MD	2	2500	5,000
Preparing Planting Material	MD	2	2500	5,000
Planting	MD	8	2500	20,000
Pesticide Application	MD	4	2500	10,000
fertiliser Application	MD	4	2500	10,000
Harvesting	MD	30	2500	75,000
Lunch		75	500	37,500
SUBTOTAL				225,000
Material Inputs				
Planting Material	Suckers	3000	40	120,000
Fertiliser:				
NPK 16-9-18	50 kg	7	5700	39,900
NPK 15-5-35	50 kg	2	5600	11,200
Insecticide				
Diazinon	litre	1	3200	3,200
Fungicide				
Dithane	500 g	2	1100	2,200
Herbicide:				
Diuron	litre	3	2300	6,900
Glyphosate	litre	1	1300	1,300
Karmex	kg	2	2000	4,000
SUBTOTAL				188,700
Other Costs				
Transportation (10 percent of materia			18,870	
**Tools discounted for 5 years			9,400	
Land Charges per crop cycle				20,000
Supervision (15 percent of labour and	Supervision (15 percent of labour and material)			62,055
SUBTOTAL				110,325
TOTAL OPERATING EXPENDITURE PER	CROP CYCLE			524,025

Parish WESTMORELAND
Crop IRISH POTATO
Crop Maturity 3 Months
Reaping Period 1 Week
Planting Distance (I x w) cm 30 x 30

inches 12 x 12

Plant Population 43560

Topography Relatively Flat Land Farm

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$3,000
Projected Marketable Yield (Kg) 5,769

7,10				
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	Job	10	3000	30,000
Ploughing	Job	15	3000	45,000
Furrowing	Job	10	3000	30,000
Dig Holes	MD	3	3000	9,000
Moulding	MD	15	3000	45,000
Planting	MD	8	3000	24,000
Pesticide Application	MD	4	3000	12,000
fertiliser Application	MD	1	3000	3,000
Harvesting	MD	20	3000	60,000
Lunch		43	500	21,500
SUBTOTAL				279,500
Material Inputs				
Planting Material	22.7Kg	20	6500	130,000
Fertiliser:				
NPK 11-22-22	50 kg	4	6000	24,000
NPK 14-28-14	50 kg	4	5500	22,000
Insecticide				
Caprid	250 ml	1	1150	1,150
Cure	250 ml	3	2000	6,000
Caratrax	250 ml	3	1100	3,300
Fungicide				
Dithane	pack	4	700	2,800
Amistar	500 g	4	2000	8,000
Herbicide:				
Glyphosate	gallon	1	4500	4,500
SUBTOTAL				201,750
Other Costs	·			
Transportation (10 percent of m	aterial)			20,175
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				3,330
Supervision (15 percent of labou	r and material)			72,188
SUBTOTAL				105,093
TOTAL OPERATING EXPENDITUR	E PER CROP CYCLE			586,343

Parish Westmoreland Crop SWEET POTATO Crop Maturity 3 Months **Reaping Period** 1 Month Planting Distance (I x w) 30 x 30 cm inches 12 x 12 Plant Population 43560 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,883 Cost of Production \$/Kg \$43

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	12	2500	30,000
Ploughing	MD	18	2500	45,000
Maintain Trenches	MD	2	2500	5,000
Preparing Planting Material	MD	2	2500	5,000
Planting	MD	9	2500	22,500
Pesticide Application	MD	1	2500	2,500
Weed Control	MD	4	2500	10,000
fertiliser Application	MD	2	2500	5,000
Harvesting	MD	20	2500	50,000
Lunch		70	500	35,000
SUBTOTAL				210,000
Material Inputs	<u>'</u>	<u> </u>	<u> </u>	
Planting Material	slips	1	15000	15,000
Fertiliser:				
NPK 14-28-14	50 kg	1	6700	6,700
Insecticide				
Caratrax	250 ml	1	1000	1,000
Selecron	250 ml	1	2200	2,200
Herbicide:				
Glysophate	Gallon	2	4200	8,400
SUBTOTAL				33,300
Other Costs	•	•	<u>'</u>	
Transportation (10 percent of material)				3,330
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				1,998
Supervision (15 percent of labour and material)				36,495
SUBTOTAL		51,223		
TOTAL OPERATING EXPENDITURE PER CROP CYCLE				294,523