## Cost of Production Estimates 2019



## PLEASE NOTE:

All COP estimates are stated per kilogram (kg).

The figures presented are not to be construed as establishment costs.

 $Plant\ population\ may\ also\ be\ impacted\ by\ other\ ecological\ factors\ and\ not\ limited\ to\ planting\ distance\ only.$ 

Planting distance stated in both centimetres and inches.

## **SUMMARY OF RESULTS**

	JOIVIIVIANI	OF RESULTS	
Crop	COP \$/kg	COP \$/lb	Parish
CARROT	38	17	CLARENDON
DASHEEN	49	22	CLARENDON
GINGER	137	62	CLARENDON
RED PEAS	421	191	CLARENDON
SWEET POTATO	50	23	CLARENDON
TOMATO	56	26	CLARENDON
YELLOW YAM	56	25	CLARENDON
GINGER	129	59	HANOVER
HOT PEPPER	118	53	HANOVER
PAW-PAW	61	28	HANOVER
PUMPKIN	32	15	HANOVER
SWEET YAM	99	45	HANOVER
YELLOW YAM	77	35	HANOVER
CARROT	40	18	MANCHESTER
IRISH POTATO	75	34	MANCHESTER
PEANUTS	597	271	MANCHESTER
RED PEAS	415	188	MANCHESTER
SWEET POTATO	45	21	MANCHESTER
SWEET YAM	73	33	MANCHESTER
THYME	323	147	MANCHESTER
TOMATO	51	23	MANCHESTER
YELLOW YAM	66	30	MANCHESTER
CARROT	34	16	PORTLAND
DASHEEN	49	22	PORTLAND
HOT PEPPER	81	37	PORTLAND
PUMPKIN	26	12	PORTLAND
YELLOW YAM	53	24	PORTLAND
CABBAGE	67	30	ST. ANDREW
CARROT	40	18	ST. ANDREW
IRISH POTATO	84	38	ST. ANDREW
YELLOW YAM	73	33	ST. ANDREW
CABBAGE	48	22	ST. ANN
GINGER	130	59	ST. ANN
HOT PEPPER	74	34	ST. ANN
IRISH POTATO	61	28	ST. ANN
PEANUTS	511	232	ST. ANN
CABBAGE	49	22	ST. CATHERINE
CALLALOO	31	14	ST. CATHERINE
HOT PEPPER	77	35	ST. CATHERINE
ONION	60	27	ST. CATHERINE
PUMPKIN	28	13	ST. CATHERINE
SWEET POTATO	34	15	ST. CATHERINE
CALLALOO	63	29	ST. ELIZABETH
CUCUMBER	68	31	ST. ELIZABETH
ONION	75	34	ST. ELIZABETH
PAW-PAW	49	22	ST. ELIZABETH
PEANUTS	506	230	ST. ELIZABETH
PINEAPPLE	71	32	ST. ELIZABETH
PUMPKIN	26	12	ST. ELIZABETH
RED PEAS	418	190	ST. ELIZABETH
SWEET POTATO	35	16	ST. ELIZABETH
THYME	368	167	ST. ELIZABETH
TOMATO	71	32	ST. ELIZABETH
CABBAGE	80	36	ST. JAMES
CALLALOO	65	30	ST. JAMES
DASHEEN	64	29	ST. JAMES
GINGER	133	60	ST. JAMES
HOT PEPPER	95	43	ST. JAMES
PINEAPPLE	62	28	ST. JAMES
CABBAGE	47	21	ST. MARY
CUCUMBER	39	18	ST. MARY
HOT PEPPER	74	34	ST. MARY
IRISH POTATO	52	23	ST. MARY
PAW-PAW	59	27	ST. MARY
PUMPKIN	22	10	ST. MARY
TOMATO	76	35	ST. MARY
CUCUMBER	38	17	ST. THOMAS
HOT PEPPER	93	42	ST. THOMAS
ONION	65	30	ST. THOMAS
	39	18	ST. THOMAS
SWEET POTATO		21	
CARROT	46		TRELAWNY
IRISH POTATO	80	36	TRELAWNY
PAW-PAW	55	25	TRELAWNY
SWEET YAM	107	49	TRELAWNY
YELLOW YAM	65	29	TRELAWNY
CUCUMBER	60	27	WESTMORELAND

DASHEEN	51	23	WESTMORELAND
PEANUTS	485	221	WESTMORELAND
PINEAPPLE	66	30	WESTMORELAND
RED PEAS	478	217	WESTMORELAND
TOMATO	77	35	WESTMORELAND

Parish Clarendon
Crop YELLOW YAM
Crop Maturity 10 Months

Reaping Period

Planting Distance (I x w)

cm 60 x 30 inches 30x 12

Planting Population 17424

Topography Relatively Flat Land

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,000
Projected Marketable Yield (Kg) 7,287

Cost of Production \$/Kg \$56

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Dig Holes	MD	10	2000	20,000
Prepare Planting Material	MD	4	2000	8,000
Make Mounds	MD	10	2000	20,000
Planting	MD	6	2000	12,000
Stake and tie	MD	6	2000	12,000
Weed Control	MD	20	2000	40,000
Fertilising	MD	2	2000	4,000
Harvesting	MD	15	2000	30,000
Lunch		83	500	41,500
SUBTOTAL				207,500
Material Inputs	·		•	
Planting Material	Heads (lbs)	1000	60	60,000
Stakes	each	1000	10	10,000
Fertiliser:				
NPK 14.28.14	50 kg	3	6000	18,000
Urea	50 kg	2	4000	8,000
Herbicide:				
Gramoxone	Gallon	1	4100	4,100
SUBTOTAL				100,100
Other Costs				
Contingencies (10 percent of labou	r and material)			30760
**Tools discounted for 5 years				9400
Land Charges per year				12500
Supervsion (15 percent of labour a	nd material)			46140
SUBTOTAL				\$98,800
TOTAL OPERATING EXPENDITURE F	PER CROP CYCLE			\$406,400

Parish Clarendon
Crop CARROT
Crop Maturity 3 Months
Reaping Period 1 Month
Planting Distance in (I x w) Broadcast

**Planting Population** 

Topography Relatively Flat Land

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,287

Cost of Production \$/Kg \$38

Laham Onanatiana	Unit	No of Hoise	C = + /11 -: '+	Tatal Cast	
Labour Operations		No. of Units	Cost/Unit	Total Cost	000
Land Clearing	MD	10	2500		.000
Ploughing	MD	15	2500		500
Planting	MD	1	2500	2,	500
Weeding	MD	2	2500	5,	.000
Fertilising	MD	2	2500	5,	.000
Harvesting	MD	20	2500	50,	.000
Lunch		50	500	25,	.000
SUBTOTAL				\$150	,000
Material Inputs					
Planting Material	tins	2	13000	26,	.000
Fertiliser:					
NPK 14-28-14	50 kg bag	4	6000	24,	.000
Herbicide:					
Gramoxone	litre	2	1500	3,	.000
<u> </u>				4-0	
SUBTOTAL				<b>\$53</b>	,000
Other Costs					
Contingencies (10 percent of lab	our and material)				0300
**Tools discounted for 5 years				g	9400
Land Charges per year				12	2500
Supervsion (10 percent of labour	and material)			30	0450
SUBTOTAL				\$72	,650
TOTAL OPERATING EXPENDITUR	E PER CROP CYCLE			\$275	,650

Parish
Crop
Crop
DASHEEN
Crop Maturity
9 Months
Reaping Period
1 Month

Planting Distance (I x w)
cm
45 x 45
inches
24 x 24

Planting Population 10890
Topography Relatively Flat Land

Land Preparation

Irrigated/Rain fed
Area

Manual

Rainfed

0.4 hectare

Man-day Charge (excluding lunch)

Projected Marketable Yield (Kg)

Cost of Production \$/Kg

Manual

Rainfed

7.287

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2000	16,000
Dig Holes	MD	10	2000	20,000
Planting	MD	6	2000	12,000
Pesticide Application	MD	2	2000	4,000
Weed Control	MD	12	2000	24,000
Fertiliser Application	MD	3	2000	6,000
Harvesting	MD	20	2000	40,000
Lunch		61	500	30,500
SUBTOTAL				\$152,500
Material Inputs	-	-	-	-
Planting Material	sucker	7000	10	70,000
Fertiliser:				
NPK 11-22-22	50 kg bag	6	6000	36,000
Insecticide:				
Confidor	13 g	6	1000	6,000
Actara	13 g	6	1000	6,000
Herbicide:				
Gramoxone	litre	3	1800	5,400
SUBTOTAL				\$118,000
Other Costs	-	-	-	•
Contingencies (10 percent of labo	ur and material)			27050
**Tools discounted for 5 years				9400
Land Charges per year				12500
Supervsion (15 percent of labour a	and material)			40575
SUBTOTAL				\$89,525
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			\$360,025

Parish		Clarendon
Crop		GINGER
Crop Maturity		10 Months
Reaping Period		12 Months
Planting Distance (l x w)		
	cm	30 x 30
	inches	12 x 12
Plant Population	ilicites	43560
Topography		Hillside Farm
Land Preparation		Manual
Irrigated/Rain fed		Rainfed
Area		0.4 hectare
Man-day Charge (exclud	ing lunch)	\$2,000
Projected Marketable Yi	-	5,061
Cost of Production \$/Kg		\$137

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Furrowing	MD	12	2000	24,000
Maintaining Trenches	MD	4	2000	8,000
Preparing Planting Material	MD	2	2000	4,000
Planting	MD	4	2000	8,000
Weeding	MD	18	2000	36,000
Fertilising	MD	2	2000	4,000
Harvesting	MD	20	2000	40,000
Lunch		72	500	36,000
SUBTOTAL				180,000
Material Inputs	·			
Planting Material	lbs	1600	200	320,000
Fertiliser:				
NPK 14-28-14	50 kg bag	3	6000	18,000
Insecticide:				
Caratrax	500 ml	1	5500	5,500
Fungicide				
Topsin	500 g	2	3000	6,000
Ridomil Gold	500 g	1	3500	3,500
Herbicide:				
Glyphosate	litre	3	1300	3,900
SUBTOTAL				356,900
Other Costs				
Contingencies (10 percent of la	bour and material)			53,690
**Tools discounted for 5 years				9,400
Land Charges per year				12,500
Supervsion (15 percent of labo	ur and material)			80,535
SUBTOTAL				156,125
TOTAL OPERATING EXPENDITU	RE PER CROP CYCLE			693,025

Parish	Clarendon
Crop	RED PEAS
Crop Maturity	3 Months
Reaping Period	1 Week
Planting Distance (I x w)	
cm	30 x 30
inches	12 x 12
Plant Population	
Topography	Hillside Farm
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,000
Projected Marketable Yield (Kg)	415
Cost of Production \$/Kg	\$421

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	6	2000	12,000
Ploughing	MD	6	2000	12,000
Moulding	MD	6	2000	12,000
Planting	MD	2	2000	4,000
Pesticide Application	MD	2	2000	4,000
Weeding	MD	6	2000	12,000
Fertilising	MD	2	2000	4,000
Harvesting	MD	8	2000	16,000
Lunch		38	500	19,000
SUBTOTAL				95,000
Material Inputs				
Planting Material	Quart	32	300	9,600
Fertiliser:				
NPK 14-28-14	50 kg bag	2	6000	12,000
Fungicide:				
Dithane	500 g	3	900	2,700
Herbicide:				
Gramaxone	litre	2	1400	2,800
SUBTOTAL				27,100
Other Costs	,			
Contingencies (10 percent of lab	our and material)			12,210
**Tools discounted for 5 years				9,400
Land Charges per year				12,500
Supervsion (15 percent of labour	and material)			18,315
SUBTOTAL				52,425
TOTAL OPERATING EXPENDITUR	E PER CROP CYCLE			174,525

Parish Clarendon
Crop TOMATO
Crop Maturity 3 Months
Reaping Period 2 Months

Planting Distance (I x w)

Plant Population

cm 120 x 60 inches 48x 24 5445

Topography Relatively Flat Land

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,000
Projected Marketable Yield (Kg) 7,692

Cost of Production \$/Kg \$56

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	6	2000	12,000
Furrowing	MD	10	2000	20,000
Nursery Operations	MD	1	2000	2,000
Transplanting	MD	8	2000	16,000
Stake and tie	MD	12	2000	24,000
Pesticide Application	MD	8	2000	16,000
Weeding	MD	10	2000	20,000
Fertilising	MD	2	2000	4,000
Harvesting	MD	20	2000	40,000
I – – – – – – – – – – – – – – – – – – –				
Lunch		77	500	38,500
SUBTOTAL				192,500
Material Inputs				
Planting Material	tin	2	9000	18,000
Potting Mixture	bag	4	1800	7,200
Seed Trays	each	10	450	4,500
Cord	roll	1	2000	2,000
Stakes		6	3700	22,200
Fertiliser:				
NPK 15-5-35	50 kg bag	4	5200	20,800
NPK 11-22-22	50 kg bag	4	5600	22,400
Insecticide:				
Caratrax	litre	2	2800	5,600
Newmectin	100 ml	2	2800	5,600
Fungicide:				
Dithane	500 g	1	800	800
Topsin	1 kg	2	4500	9,000
Bravo	litre	4	4000	16,000
Herbicide:				
Glyphosate	litre	2	1500	3,000
SUBTOTAL				137,100
Other Costs	· 			
Contingencies (10 percent of laboration	our and material)			32,960
**Tools discounted for 5 years				9,400
Land Charges per year				12,500
Supervsion (15 percent of labour	and material)			49,440
SUBTOTAL				104,300
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			433,900

Parish Clarendon Crop **SWEET POTATO** Crop Maturity 4 Months Reaping Period 1 Month Planting Distance (I x w) cm 60 x60 inches 24 x 24 Plant Population 21780 Topography Relatively Flat Land Land Preparation Manual Rainfed Irrigated/Rain fed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500

6,883

\$50

Projected Marketable Yield (Kg)

Cost of Production \$/Kg

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Harrowing	MD	8	2500	20,000
Furrowing	MD	8	2500	20,000
Moulding	MD	8	2500	20,000
Planting	MD	8	2500	20,000
Pesticide Application	MD	6	2500	15,000
Weeding	MD	6	2500	15,000
Fertilising	MD	2	2500	5,000
Harvesting	MD	15	2500	37,500
Lunch		63	500	31,500
SUBTOTAL				209,000
Material Inputs	-	•	<del>-</del>	-
Planting Material	slips(load)	1	15000	15,000
Fertiliser:				
NPK 14-28-14	50 kg bag	2	6000	12,000
Sulphate of Ammonium	50 kg bag	2	4300	8,600
Insecticide:				
Karate	500 ml	2	3500	7,000
Fungicide:				
Dithane	500 g	5	800	4,000
Herbicide:				
Glyphosate	gallon	1	4000	4,000
SUBTOTAL				\$50,600
Other Costs				
Contingencies (10 percent of labour	and material)			25960
**Tools discounted for 5 years				9400
Land Charges per year				12500
Supervision (15 percent of labour an	d material)			38940
SUBTOTAL				 \$86,800

\$346,400

Initial land clearing cost are not included given the wide variations present

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Parish		Hanover
Crop		GINGER
Crop Maturity		9 Months
Reaping Period		3 Months
Planting Distance (	(l x w)	
	cm	30 x 30
	inches	12 x 12
Plant Population		43560
Topography		Hillside Farm
Land Preparation		Manual
Irrigated/Rain fed		Rainfed
Area		0.4 hectare
Man-day Charge (e	excluding lunch)	\$2,000
Projected Marketa	ible Yield (Kg)	5,061
<b>Cost of Production</b>	n \$/Kg	\$129

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Ploughing	MD	10	2000	20,000
Furrowing	MD	8	2000	16,000
Maintainig Trenches	MD	3	2000	6,000
Moulding	MD	10	2000	20,000
Planting	MD	8	2000	16,000
Pesticide Application	MD	8	2000	16,000
Weed Control	MD	12	2000	24,000
Fertilizer Application	MD	4	2000	8,000
Harvesting	MD	16	2000	32,000
Lunch		89	500	44,500
SUBTOTAL				222,500
Material Inputs	·	<u> </u>	L	,
Planting Material	lbs	1600	150	240,000
Fertiliser:				
NPK 11-22-22	50 kg	3	4300	12,900
NPK 14-28-14	50 kg	3	5800	17,400
Insecticide				
Rodazim	500 ml	2	2500	5,000
Fungicide				
Ridomil Gold	500 g	3	2800	8,400
Herbicide:				
Gramoxone	litre	2	2400	4,800
SUBTOTAL				288,500
Other Costs		!!		
Contingencies (10 percent of labou			51,100	
**Tools discounted for 5 years			9,400	
Land Charges per year			5,000	
Supervision (15 percent of labour a			76,650	
SUBTOTAL			142,150	
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE			653,150

Parish Hanover Crop **SWEET YAM** Crop Maturity 11 Months **Reaping Period** 8 Months Planting Distance (I x w) 120 x 120 inches 48 x 48 Plant Population 2723 Topography Hilly Land Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 5,668 Cost of Production \$/Kg \$99

Labour Operations	Unit	No. of Units	S	Cost/Unit	Total Cost
Land Clearing	MD	12		2000	24,000
Ploughing	MD	10		2000	20,000
Dig Holes	MD	16		2000	32,000
Prepare Planting Material	MD	4		2000	8,000
Planting/Mounding	MD	14		2000	28,000
Staking	MD	10		2000	20,000
Pesticide Application	MD	5		2000	10,000
Weed Control	MD	20		2000	40,000
Fertilizer Application	MD	4		2000	8,000
Harvesting	MD	20		2000	40,000
Lunch		115		500	57,500
SUBTOTAL					287,500
Material Inputs	•		•		
Planting Material	heads/lbs	1200		70	84,000
Stakes	each	2500		4	10,000
Fertiliser:					
NPK 11.22.22	50 kg	4		4800	19,200
Ammonium Sulphate	50 kg	5		4000	20,000
Insecticide					
Diazinon	litre	4		1300	5,200
Fungicide:					
Mancozeb	100 g	6		1600	9,600
Herbicide:					
Gramoxone	litre	3		1300	3,900
SUBTOTAL					151,900
Other Costs	-				
Contingencies (10 percent of labour and material)					43,940
**Tools discounted for 5 years					9,400
Land Charges per crop cycle					4,500
Supervision (15 percent of labour and material)					65,910
SUBTOTAL	ļ			123,750	
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE	ļ			563,150

Crop HOT PEPPER Crop Maturity 3 Months **Reaping Period** 1 year Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population Relatively Flat Land Topography Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 5,668 Cost of Production \$/Kg \$118

Hanover

Parish

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	8	2500	20,000
Dig Holes	MD	8	2500	20,000
Planting	MD	6	2500	15,000
Pesticide Application	MD	5	2500	12,500
Weed Control	MD	12	2500	30,000
Fertilizer Application	MD	3	2500	7,500
Harvesting	MD	80	2500	200,000
Lunch		132	500	66,000
SUBTOTAL		132	300	396,000
Material Inputs				396,000
Planting Material	pack	10	3000	30,000
Fertiliser:	pack	10	3000	30,000
NPK 11-22-22	50 kg	4	5800	23,200
NPK 15-5-35	50 kg	4	5600	22,400
Insecticide	30 Kg	7	3000	22,400
Pegasus	250 ml	4	3400	13,600
Fungicide:	250		3.00	13,000
Ridomil Gold	500 g	8	3000	24,000
Sancozeb	500 g	10	600	6,000
Herbicide:	5558			3,555
Glyphosate	gallon	1	4500	4,500
SUBTOTAL				123,700
Other Costs	·			
Contingencies (10 percent of	labour and materia	l)		51,970
**Tools discounted for 5 yea	rs			9,400
Land Charges per crop cycle				7,500
Supervision (15 percent of la	bour and material)			77,955
SUBTOTAL				146,825
TOTAL OPERATING EXPENDIT	TURE PER CROP CYC	LE		666,525

Parish		Hanover
Crop		PAW-PAW
Crop Maturity		9 Months
Reaping Period		3 Months
Planting Distance (	lxw)	
	cm	210 x 210
	inches	84 x 84
Plant Population		889
Topography		Hilly Land
Land Preparation		Mechanical
Irrigated/Rain fed		Irrigated
Area		0.4 hectare
Man-day Charge (e	excluding lunch)	\$2,000
Projected Marketa	ble Yield (Kg)	7,287
<b>Cost of Production</b>	\$/Kg	\$61

Labour Operations	Unit	No. of Units	cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Dig Holes	MD	20	2000	40,000
Planting	MD	8	2000	16,000
Pesticide Application	MD	10	2000	20,000
Weed Control	MD	10	2000	20,000
Fertilizer Application	MD	4	2000	8,000
Harvesting	MD	30	2000	60,000
Lunch		92	500	46,000
SUBTOTAL				230,000
Material Inputs				
Planting Material	seed	900	10	9,000
Fertiliser:				
NPK 11-22-22	50 kg	6	5700	34,200
NPK 15-5-35	50 kg	4	5290	21,160
Insecticide				
Match	100 ml	2	3700	7,400
Caprid	litre	1	6000	6,000
Vertimec	100 ml	1	2100	2,100
Fungicide				
Sancozeb	500 g	4	800	3,200
Ridomil Gold	500 g	6	1500	9,000
Dithane	500 g	16	800	12,800
Herbicide:				
Gai-Quat	Litre	4	1100	4,400
SUBTOTAL				109,260
Other Costs				 
Contingencies (10 percent of labour			33,926	
**Tools discounted for 5 years			9,400	
Land Charges per year			7,500	
Supervision (15 percent of labour a			50,889	
SUBTOTAL			101,715	
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE			440,975

Crop **PUMPKIN** Crop Maturity 3 Months **Reaping Period** 2 Months Planting Distance (I x w) 300 x 300 inches 120 x 120 Plant Population 436 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 8,097 Cost of Production \$/Kg \$32

Hanover

Parish

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Furrowing	MD	10	2000	20,000
Planting	MD	5	2000	10,000
Pesticide Application	MD	5	2000	10,000
Weed Control	MD	10	2000	20,000
Fertilizer Application	MD	4	2000	8,000
Harvesting	MD	10	2000	20,000
narvesting	IVID	10	2000	20,000
Lunch		54	500	27,000
SUBTOTAL				135,000
Material Inputs	•	•	•	
Planting Material	seed	20	200	4,000
Fertiliser:				
NPK 14-28-14	50 kg bag	5	5000	25,000
Ammonium Sulphate	50 kg bag	2	4800	9,600
Insecticide				
Caratrax	3.8 litre	1	6000	6,000
Cure	250 ml	2	3700	7,400
Fungicide				
Ridomil Gold	500 g	2	2800	5,600
Herbicide:				
Gai-Quat	litre	1	2300	2,300
SUBTOTAL				59,900
Other Costs				
Contingencies (10 percent of I			19,490	
**Tools discounted for 5 year			8,400	
Land Charges per crop cycle			7,500	
Supervision (15 percent of lab	our and material)			29,235
SUBTOTAL				64,625
TOTAL OPERATING EXPENDIT	URE PER CROP CYCLE			259,525

Parish Hanover Crop YELLOW YAM Crop Maturity 10 Months **Reaping Period** Planting Distance (I x w) inches Plant Population Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,883 Cost of Production \$/Kg \$77

<b>Labour Operations</b>	Unit	No. of Units	s	Cost/Unit		Total Cost
Land Clearing	MD	8		2000		16,000
Dig Holes	MD	20		2000		40,000
Prepare Planting Material	MD	1		2000		2,000
Planting/Make Mounds	MD	2		2000		4,000
Staking	MD	10		2000		20,000
Weed Control	MD	6		2000		12,000
Fertilizer Application	MD	3		2000		6,000
Harvesting	MD	9		2000		18,000
Lunch		59		500		29,500
SUBTOTAL						147,500
Material Inputs						
Planting Material	head (lbs)	2000		100		200,000
Stakes	(per 100)	1000		30		30,000
Fertiliser:						
NPK 14-28-14	50 kg	5		6000		30,000
SUBTOTAL						260,000
Other Costs						
Contingencies (10 percent of labour	Contingencies (10 percent of labour and material)					40,750
**Tools discounted for 5 years				9,400		
Land Charges per year				10,000		
Supervision (15 percent of labour and material)						61,125
SUBTOTAL				121,275		
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE					528,775

Parish		Manchester
Crop		CARROT
Crop Maturity		3 Months
Reaping Period		1 Month
Planting Distance (I	x w)	
	cm	Broadcast
	inches	Broadcast
Plant Population		21780
Topography		Hilly Land
Land Preparation		Manual
Irrigated/Rain fed		Rainfed
Area		0.4 hectare
Man-day Charge (ex	xcluding lunch)	\$2,500
Projected Marketak	ole Yield (Kg)	6,883
<b>Cost of Production</b>	\$/Kg	\$40

<b>Labour Operations</b>	Unit	No. of Unit	S	Cost/Unit	Total Cost
Land Clearing	MD	8		2500	20,000
Ploughing	MD	8		2500	20,000
Planting	MD	2		2500	5,000
Pesticide Application	MD	6		2500	15,000
Weed Control	MD	6		2500	15,000
Fertilizer Application	MD	1		2500	2,500
Harvesting	MD	18		2500	45,000
Lunch		49		500	24,500
SUBTOTAL					147,000
Material Inputs					
Planting Material	seed	8		3300	26,400
Fertiliser:					
NPK 17-0-17	50 kg	2		5400	10,800
20-20-20	lb	6		250	1,500
Insecticide					
Caprid	500 ml	2		4000	8,000
Fungicide					
Amistar	50 g	2		1700	3,400
Dithane	500 g	3		650	1,950
Herbicide:					
Glyphosate	litre	2		1200	2,400
Gai-Quat	litre	2		1100	2,200
Carzone	100 g	3		1100	3,300
SUBTOTAL					59,950
Other Costs					
Contingencies (10 percent of labour				20,695	
**Tools discounted for 5 years					9,400
Land Charges per year					6,000
Supervision (15 percent of labour and material)					31,043
SUBTOTAL			67,138		
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE				274,088

Parish	Manchester
Crop	SWEET YAM
Crop Maturity	8 Months
Reaping Period	8 Months
Planting Distance (l x w)	
cm	90 x 90
inche	s 36 x 36
Plant Population	4840
Topography	Hilly Land
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding l	unch) \$2,000
Projected Marketable Yield (	(Kg) 7,287
Cost of Production \$/Kg	\$73

Labour Operations	Unit	No. of Unit	S	Cost/Unit	Total Cost
Land Clearing	MD	8		2000	16,000
Dig Holes	MD	10		2000	20,000
Prepare Planting Material	MD	2		2000	4,000
Planting/Mounding	MD	10		2000	20,000
Mulching	MD	3		2000	6,000
Staking	MD	10		2000	20,000
Weed Control	MD	20		2000	40,000
Fertilizer Application	MD	2		2000	4,000
Harvesting	MD	20		2000	40,000
Lunch		85		500	42,500
SUBTOTAL					212,500
Material Inputs					
Mulch	van load	3		3000	9,000
Planting Material	heads/lbs	2420		50	121,000
Stakes	each	4840		10	48,400
Fertiliser:					
NPK 14.28.14	50 kg	4		6000	24,000
Herbicide:					
Glyphosate	litre	1		1200	1,200
SUBTOTAL					203,600
Other Costs					
Contingencies (10 percent of labour and material)					41,610
**Tools discounted for 5 years					9,400
Land Charges per crop cycle					 6,000
Supervision (15 percent of labour and material)					62,415
SUBTOTAL					119,425
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE				 535,525

Parish Manchester Crop **PEANUTS** Crop Maturity 4 Months **Reaping Period** 6 Months Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population 43560 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 405 Cost of Production \$/Kg \$597

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	6	2500	15,000
Ploughing	Job		10000	10,000
Planting & Moulding	MD	10	2500	25,000
Pesticide Application	MD	4	2500	10,000
Weed Control	MD	5	2500	12,500
Fertilizer Application	MD	3	2500	7,500
Harvesting	MD	10	2500	25,000
Lunch		38	500	19,000
SUBTOTAL				124,000
Material Inputs	•	•	•	
Planting Material	Bushels	7	4500	31,500
Fertiliser:				
NPK 14-28-14	50 kg	3	5800	17,400
Insecticide				
Caratrax	litre	1	2500	2,500
Fungicide				
Dithane	500 g	1	2500	2,500
Herbicide:				
Glyphosate	litre	3	1300	3,900
SUBTOTAL				57,800
Other Costs	•	•	•	
Contingencies (10 percent of	labour and materia	)		18,180
**Tools discounted for 5 yea	rs			8,400
Land Charges per crop cycle				6,000
Supervision (15 percent of la	bour and material)			27,270
SUBTOTAL				59,850
TOTAL OPERATING EXPENDIT	TURE PER CROP CYCI	LE		241,650

Parish	Manchester
Crop	IRISH POTATO
Crop Maturity	3 Months
Reaping Period	3 Months
Planting Distance (I x w)	
cm	60 x 30
inches	30 x 12
Plant Population	17424
Topography	Hilly Land
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,000
Projected Marketable Yield (Kg)	6,478
Cost of Production \$/Kg	\$75

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	5	2000	10,000
Ploughing	MD	8	2000	16,000
Furrowing	MD	10	2000	20,000
Moulding	MD	6	2000	12,000
Planting	MD	10	2000	20,000
Pesticide Application	MD	9	2000	18,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	18	2000	36,000
Lunch		68	500	34,000
SUBTOTAL				170,000
Material Inputs			-	-
Planting Material	22.7Kg	20	6300	126,000
Fertiliser:				
NPK 11-22-22	50 kg	2	5800	11,600
NPK 14-28-14	50 kg	5	6000	30,000
Insecticide:				
Newmectin	100 ml	1	3000	3,000
Caratrax	250 ml	2	800	1,600
Fungicide:				
Dithane	500 g	10	800	8,000
Mancozeb	100 g	5	1000	5,000
Ridomil	500 g	5	2600	13,000
Herbicide:				
Glyphosate	5 litre	1	7000	7,000
SUBTOTAL				205,200
Other Costs				
Contingencies (10 percent of labou			37,520	
**Tools discounted for 5 years				9,400
Land Charges per year				6,000
Supervision (15 percent of labour a	nd material)			56,280
SUBTOTAL			109,200	
TOTAL OPERATING EXPENDITURE P			484,400	

Parish Manchester Crop SWEET POTATO Crop Maturity 5 Months **Reaping Period** 4 Months Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population 4840 Topography Relatively Flat Land Land Preparation Mechanical Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 8,097 Cost of Production \$/Kg \$45

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	2500	5,000
Ploughing	MD	10	2500	25,000
Maintain Trenches	MD	2	2500	5,000
Moulding	MD	4	2500	10,000
Mulching	MD	4	2500	10,000
Planting	MD	6	2500	15,000
Pesticide Application	MD	4	2500	10,000
Weeding	MD	10	2500	25,000
Fertilizer Application	MD	2	2500	5,000
Harvesting	MD	20	2500	50,000
Lunch		64	500	32,000
SUBTOTAL				192,000
Material Inputs		<u> </u>		
Mulch	van load	7	6000	42,000
Planting Material	slips	1	15000	15,000
Fertiliser:				
NPK 14-28-14	22.7 kg	5	3000	15,000
Insecticide				
Diazinon	litre	4	2000	8,000
Fungicide				
Mancozeb	100 g	6	1000	6,000
Herbicide:				
Gramoxone	litre	3	1300	3,900
SUBTOTAL				89,900
Other Costs	ļ	<u> </u>	ļ	03,300
Contingencies (10 percent of labo	ur and material)			28,190
**Tools discounted for 5 years	,			9,400
Land Charges per year				6,000
Supervision (15 percent of labour	and material)			42,285
SUBTOTAL	,		+ +	85,875
TOTAL OPERATING EXPENDITURE			367,775	

Parish Manchester Crop YELLOW YAM Crop Maturity 8 Months **Reaping Period** 4 Months Planting Distance (I x w) inches 36x36 Plant Population 4840 Topography Relatively Flat Land Land Preparation Manual

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 8,502

Cost of Production \$/Kg \$66

Labour Operations	Unit	No. of Units	Cost/Unit		Total Cost	
Land Clearing	MD	10	2500		25,000	
Dig Holes	MD	10	2500		25,000	
Prepare Planting Material	MD	2	2500		5,000	
Planting/Make Mounds	MD	18	2500		45,000	
Staking	MD	10	2500		25,000	
Pesticide Application	MD	2	2500		5,000	
Weed Control	MD	18	2500		45,000	
Fertilizer Application	MD	2	2500		5,000	
Harvesting	MD	20	2500		50,000	
Lunch		92	500		46,000	
SUBTOTAL					276,000	
Material Inputs			·			
Planting Material	head (lbs)	2420	50		121,000	
Stakes	(per 100)	3	6000		18,000	
Fertiliser:						
NPK 14-28-14	50 kg	3	6000		18,000	
Insecticide						
Karate	500 ml	1	3000		3,000	
Herbicide:						
Glyphosate	litre	2	1300		2,600	
SUBTOTAL					162,600	
Other Costs						
Contingencies (10 percent of labou	r and material)				43,860	
**Tools discounted for 5 years				9,400		
Land Charges per year					6,000	
Supervision (15 percent of labour a	nd material)				65,790	
SUBTOTAL					125,050	
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE				563,650	

Parish Manchester Crop CARROT Crop Maturity 4 Months **Reaping Period** 1 Week Planting Distance (I x w) Broadcasting Plant Population Topography Relatively Flat Land Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,883

\$32

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2000	16,000
Ploughing	MD	10	2000	20,000
Planting	MD	1	2000	2,000
Pesticide Application	MD	2	2000	4,000
Weed Control	MD	2	2000	4,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	20	2000	40,000
Lunch		45	500	22,500
SUBTOTAL				112,500
Material Inputs		·		
Planting Material	tins	4	5000	20,000
Fertiliser:				
NPK 14.28.14	50 kg	3	6000	18,000
Fungicide:				
Dithane	500 g	12	900	10,800
Herbicide:				
Glyphosate	litre	2	1300	2,600
SUBTOTAL				51,400
Other Costs				
Contingencies (10 percent of la	bour and materia	al)		16,390
**Tools discounted for 5 years		9,400		
Land Charges per crop cycle			6,000	
Supervision (15 percent of labour and material)				24,585
SUBTOTAL			56,375	
TOTAL OPERATING EXPENDITU	RE PER CROP CYC	CLE		220,275

Initial land clearing cost are not included given the wide variations present

Cost of Production \$/Kg

Parish Manchester Crop **RED PEAS** Crop Maturity 1.5 Months **Reaping Period** 3 Months Planting Distance (I x w) 24 x 24 Plant Population 10890 Topography Relatively Flat Land Land Preparation Mechanical Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 486 Cost of Production \$/Kg \$415

No. of Units  5  4  8  1  10  32	2500 15000 2500 2500 2500 2500 2500 2500	12,500 15,000 10,000 20,000 10,000 2,500 25,000
4 8 4 1 10	15000 2500 2500 2500 2500 2500	15,000 10,000 20,000 10,000 2,500
8 4 1 10	2500 2500 2500 2500 2500	10,000 20,000 10,000 2,500
8 4 1 10	2500 2500 2500 2500	20,000 10,000 2,500
4 1 10	2500 2500 2500	10,000 2,500
1 10	2500 2500	2,500
10	2500	•
		25,000
32	500	
		16,000
		111,000
· · · · · · · · · · · · · · · · · · ·	•	
32	300	9,600
2	6000	12,000
2	2800	5,600
2	1800	3,600
2	600	1,200
1	4000	4,000
1	1800	1,800
		37,800
		37,800
ial)		14,880
		9,400
**Tools discounted for 5 years  Land Charges per year		
Supervision (15 percent of labour and material)		
)		22,320 <b>52,600</b>
)		201,400
	)	

Parish Manchester Crop TOMATO Crop Maturity 4 Months **Reaping Period** 3 Months Planting Distance (I x w) 90 x 90 inches 36 x 36 Plant Population 4840 Topography Relatively Flat Land Land Preparation Manual Irrigated/Rain fed Rainfed 0.4 hectare Area Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,971 Cost of Production \$/Kg \$51

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	5	2500	12,500
Dig Holes	MD	8	2500	20,000
Maintain Trenches	MD	2	2500	5,000
Nursery Operation	MD	2	2500	5,000
Planting	MD	10	2500	25,000
Pesticide Application	MD	10	2500	25,000
Weed Control	MD	8	2500	20,000
Fertilizer Application	MD	4	2500	10,000
Harvesting	MD	20	2500	50,000
Lunch		69	500	34,500
SUBTOTAL				207,000
Material Inputs			•	
Planting Material	seed	2	8500	17,000
Potting Mixture	bag	1	5600	5,600
Seed Trays	each	30	200	6,000
Fertiliser:				
NPK 11-22-22	50 kg	2	5800	11,600
Insecticide				
Caratrax	500 ml	1	1500	1,500
Caprid	500 ml	1	2800	2,800
Newmectin	100 ml	1	3000	3,000
Fungicide				
Dithane	500 g	12	900	10,800
Topsin	250 g	1	1800	1,800
Herbicide:				
Glyphosate	litre	2	1300	2,600
SUBTOTAL				62,700
Other Costs				
Contingencies (10 percent of labour and material)				26,970
**Tools discounted for 5 years				9,400
Land Charges per year				6,000
	Supervision (15 percent of labour and material)			40,455
SUBTOTAL				82,825
TOTAL OPERATING EXPENDITURE	PER CROP CYC	LE		352,525

Crop	THYME			
Crop Maturity	4 Months	•		
Reaping Period	3 Months			
Planting Distance (I x w)				
cm	90 x 90			
inches	36 x 36			
Plant Population	4840			
Topography	Relatively Flat La	and		
Land Preparation	Manual			
Irrigated/Rain fed	Rainfed			
Area	0.4 hectare			
Man-day Charge (excluding lunch)	\$2,500			
Projected Marketable Yield (Kg)	1,012			
Cost of Production \$/Kg	\$323			
<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost

Manchester

Parish

<b>Labour Operations</b>	Unit	No. of Units	S	Cost/Unit	Total Cost
Land Clearing	MD	5		2500	12,500
Dig Holes	MD	8		2500	20,000
Maintain Trenches	MD	2		2500	5,000
Planting	MD	10		2500	25,000
Pesticide Application	MD	6		2500	15,000
Weed Control	MD	10		2500	25,000
Fertilizer Application	MD	4		2500	10,000
Harvesting	MD	15		2500	37,500
Lunch		60		500	30,000
SUBTOTAL					180,000
Material Inputs					
Planting Material	Cuttings	500		70	35,000
Fertiliser:					
NPK 11-22-22	50 kg	2		5800	11,600
Insecticide					
Caratrax	500 ml	1		1500	1,500
Caprid	500 ml	1		2800	2,800
Newmectin	100 ml	1		3000	3,000
Fungicide					
Dithane	500 g	12		900	10,800
Topsin	250 g	1		1800	1,800
Herbicide:					
Gramoxone	litre	2		1300	2,600
SUBTOTAL					69,100
Other Costs					
Contingencies (10 percent of labour and material)					24,910
**Tools discounted for 5 years					9,400
Land Charges per year					6,000
Supervision (15 percent of labour and material)					37,365
SUBTOTAL					77,675
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE				326,775

Parish Portland Crop DASHEEN Crop Maturity 8 Months **Reaping Period** 1 Month Planting Distance (I x w) 90 x 60 36 x 24 **Planting Population** 7260 Topography Relatively Flat Land Land Preparation Manual Irrigated/Rain fed Rainfed 0.4 hectare Area Man-day Charge (excluding lun: \$2,000 Projected Marketable Yield (Kg] 7,692

Cost of Production \$/Kg

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost			
Land Clearing	MD	10	2000	20,000			
Dig Holes	MD	8	2000	16,000			
Planting	MD	6	2000	12,000			
Pesticide Application	MD	2	2000	4,000			
Weed Control	MD	6	2000	12,000			
Fertiliser Application	MD	2	2000	4,000			
Harvesting	MD	18	2000	36,000			
Lunch		52	500	26,000			
SUBTOTAL				130,000			
Material Inputs	Material Inputs						
Planting Material	sucker	7000	15	105,000			
Fertiliser:							
NPK 14-28-14	50 kg	6	5700	34,200			
Urea	50 kg	1	5700	5,700			
Insecticide:							
Engeo	250 ml	3	3000	9,000			
Herbicide:							
Gramoxone	Gallon	1	4050	4,050			
SUBTOTAL				157,950			
Other Costs							
Contingencies (10 percent of	labour and materi	al)		28,795			
**Tools discounted for 5 yea	**Tools discounted for 5 years			9,400			
Land Charges per year				5,000			
Supervsion (15 percent of lab	our and material)			43,193			
SUBTOTAL				86,388			
TOTAL OPERATING EXPENDIT	URE PER CROP CY	CLE		374,338			

Parish	Portland
Crop	PUMPKIN
Crop Maturity	3 Months
Reaping Period	1 Month
Planting Distance (I x w)	
	210 x 210
	84 x 84
Plant Population	889
Topography	Hillside Farm
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lund	\$2,000
Projected Marketable Yield (Kg)	8,097
Cost of Production \$/Kg	\$26

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2000	16,000
Ploughing	MD	8	2000	16,000
Furrowing	MD	6	2000	12,000
Maintaining Trenches	MD	2	2000	4,000
Planting	MD	4	2000	8,000
Pesticide Application	MD	6	2000	12,000
Weed Control	MD	3	2000	6,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	10	2000	20,000
Lunch		49	500	24,500
SUBTOTAL				122,500
Material Inputs			·	
Planting Material	seed	1	2000	2,000
Fertiliser:				
NPK 15.5.35	50 kg	2	5500	11,000
Insecticide				
Caprid	250ml	4	1800	7,200
Caratrax	100 ml	4	670	2,680
Cure	250 ml	2	3500	7,000
Fungicide				
Mancozeb	100 g	2	600	1,200
Ridomil Gold	500 g	1	3200	3,200
Herbicide:				
Glyphosate	litre	1	1500	1,500
SUBTOTAL				35,780
Other Costs			·	
Contingencies (10 percent of la	abour and materia	al)		15,828
**Tools discounted for 5 years	**Tools discounted for 5 years			9,400
Land Charges per crop cycle				5,000
Supervision (15 percent of laboration	our and material)			23,742
SUBTOTAL			53,970	
TOTAL OPERATING EXPENDITU	CLE		212,250	

Parish Portland Crop CARROT Crop Maturity 3 Months Reaping Period 1 Week Planting Distance (I x w) Broadcasting Plant Population Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lun: \$2,000 Projected Marketable Yield (Kg] 7,085 Cost of Production \$/Kg

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	To	tal Cost
Land Clearing	MD	8	2000		16,000
Ploughing	MD	10	2000		20,000
Planting	MD	1	2000		2,000
Maintaining Trenches	MD	2	2000		4,000
Weed Control	MD	6	2000		12,000
Fertilizer Application	MD	2	2000		4,000
Harvesting	MD	18	2000		36,000
Lunch		47	500		23,500
SUBTOTAL					117,500
Material Inputs					
Planting Material	tin	2	12000		24,000
Fertiliser:					
NPK 11.22.22	50 kg	5	5600		28,000
Herbicide:					
Fusilade	litre	1	9000		9,000
Carzone	250 g	1	2000		2,000
Glyphosate	litre	2	1300		2,600
SUBTOTAL					65,600
Other Costs					
Contingencies (10 percent of I	abour and materia	al)			18,310
**Tools discounted for 5 years					9,400
Land Charges per crop cycle					5,000
Supervision (15 percent of labour and material)					27,465
SUBTOTAL					60,175
TOTAL OPERATING EXPENDIT	JRE PER CROP CYC	CLE			243,275

Crop	HOT PEPPER			
Crop Maturity	3 Months	_		
Reaping Period	9 Months			
Planting Distance (I x w)				
	30 x 30			
	12 x 12			
Plant Population				
Topography	Relatively Flat			
Land Preparation	Manual			
Irrigated/Rain fed	Rainfed			
Area	0.4 hectare			
Man-day Charge (excluding	lun: \$2,000			
Projected Marketable Yield	(Kg) 7,085			
Cost of Production \$/Kg	\$81			
Labour Operations	Unit	No. of Units	Cost/Unit	Total C

Portland

Parish

<b>Labour Operations</b>	Unit	No. of Unit	S	Cost/Unit	Total Cost
Land Clearing	MD	10		2000	20,000
Dig Holes	MD	5		2000	10,000
Planting	MD	5		2000	10,000
Pesticide Application	MD	15		2000	30,000
Weed Control	MD	5		2000	10,000
Fertilizer Application	MD	3		2000	6,000
Harvesting	MD	80		2000	160,000
Lunch		123		500	61,500
SUBTOTAL					307,500
Material Inputs					
Planting Material	seedling	4500		8	36,000
Fertiliser:					
Pepper Starta	22.7 kg	6		2800	16,800
Pepper Growth	22.7 kg	6		2500	15,000
Pepper Production	22.7 kg	6		2200	13,200
Insecticide					
Caratrax	250 ml	6		700	4,200
Cure	250 ml	6		3500	21,000
Caprid	250 ml	6		1800	10,800
Fungicide					
Topsin	250 g	3		1800	5,400
Ridomil Gold	500 g	3		2600	7,800
Herbicide:					
Paraquat	litre	8		1300	10,400
SUBTOTAL					140,600
Other Costs					
Contingencies (10 percent of labour and material)					44,810
**Tools discounted for 5 years					9,400
Land Charges per crop cycle					5,000
Supervision (15 percent of labo	ur and material)				67,215
SUBTOTAL					126,425
TOTAL OPERATING EXPENDITU	RE PER CROP CYC	CLE			574,525

Parish Portland
Crop YELLOW YAM
Crop Maturity 9 Months

**Reaping Period** 

Planting Distance (I x w)

36x36

Plant Population 4840

Topography Relatively Flat Land

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lun; \$2,500
Projected Marketable Yield (Kg] 7,692

Cost of Production \$/Kg \$53

	_			
<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	10	2500	25,000
Prepare Planting Material	MD	2	2500	5,000
Planting/Make Mounds	MD	10	2500	25,000
Staking	MD	10	2500	25,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	12	2500	30,000
Fertilizer Application	MD	2	2500	5,000
Harvesting	MD	14	2500	35,000
Lunch		72	500	36,000
SUBTOTAL				216,000
Material Inputs				
Planting Material	head (lbs)	1200	50	60,000
Stakes	each	500	40	20,000
Fertiliser:				
NPK 14-28-14	50 kg	2	6000	12,000
Herbicide:				
Glyphosate	litre	2	1800	3,600
SUBTOTAL				95,600
Other Costs				
Contingencies (10 percent of I	abour and materi	al)		31,160
**Tools discounted for 5 years	5			9,400
Land Charges per year				5,000
Supervision (15 percent of lab	our and material)			46,740
SUBTOTAL				92,300
TOTAL OPERATING EXPENDITU	JRE PER CROP CY	CLE		403,900

Crop **CABBAGE** Crop Maturity 3 Months **Reaping Period** 1 Month Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population 43560 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,478 Cost of Production \$/Kg \$67

St. Andrew

Parish

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2000	16,000
Ploughing	MD	10	2000	20,000
Furrowing	MD	10	2000	20,000
Maintainig Trenches	MD	2	2000	4,000
Planting	MD	5	2000	10,000
Moulding	MD	4	2000	8,000
Pesticide Application	MD	12	2000	24,000
Weed Control	MD	8	2000	16,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	18	2000	36,000
Lunch		79	500	39,500
SUBTOTAL				197,500
Material Inputs	•	•	•	
Planting Material	seed	2	7500	15,000
Fertiliser:				
NPK 11-22-22	50 kg	3	5800	17,400
Urea	50 kg	1	5000	5,000
Insecticide				
Xentari	454 g	4	4000	16,000
Cure	250 ml	4	3500	14,000
Pegasus	litre	4	16000	64,000
Fungicide				
Sancozeb	500 g	4	850	3,400
Herbicide:				
Glyphosate	litre	1	1500	1,500
SUBTOTAL				136,300
Other Costs	<b>I</b>	<u> </u>	!	,
Contingencies (10 percent of lab	our and materia	I)		33,380
**Tools discounted for 5 years				9,400
Land Charges per year				6,000
Supervision (15 percent of labou	r and material)			50,070
SUBTOTAL	,			98,850
TOTAL OPERATING EXPENDITURI	PER CROP CYC	LE		432,650

Parish		St. Andrew
Crop		IRISH POTATO
Crop Maturity		3 Months
Reaping Period		3 Months
Planting Distance (	lxw)	
	cm	30 x 30
	inches	12 x 12
Plant Population		43560
Topography		Hillside Farm
Land Preparation		Manual
Irrigated/Rain fed		Rainfed
Area		0.4 hectare
Man-day Charge (e	excluding lunch)	\$2,000
Projected Marketa	ble Yield (Kg)	5,668
<b>Cost of Production</b>	\$/Kg	\$84
Cost of Production	ı Ş/Kg	\$84

<b>Labour Operations</b>	Unit	No. of Unit	:s	Cost/Unit	Total Cost
Land Clearing	MD	12		2000	24,000
Ploughing	MD	12		2000	24,000
Furrowing	MD	8		2000	16,000
Excavating Trenches	MD	6		2000	12,000
Moulding	MD	8		2000	16,000
Planting	MD	6		2000	12,000
Pesticide Application	MD	8		2000	16,000
Fertilizer Application	MD	2		2000	4,000
Harvesting	MD	18		2000	36,000
Lunch		80		500	40,000
SUBTOTAL					200,000
Material Inputs					
Planting Material	22.7Kg	20		5000	100,000
Fertiliser:					
Potato Starta	22.7kg	8		3000	24,000
Potato Finisha	22.7kg	8		3000	24,000
Fungicide					
Topsin	500 g	4		3500	14,000
Herbicide:					
Glyphosate	litre	4		1350	5,400
SUBTOTAL					167,400
Other Costs					207,100
Contingencies (10 percent of labour	and material)				36,740
**Tools discounted for 5 years					9,400
Land Charges per year					6,000
Supervision (15 percent of labour and material)					55,110
SUBTOTAL	,				107,250
TOTAL OPERATING EXPENDITURE PI	ER CROP CYCLE				474,650

Parish St. Andrew Crop YELLOW YAM Crop Maturity 11 Months Reaping Period Planting Distance (I x w) cm inches 36 x 36 Plant Population Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,883 Cost of Production \$/Kg \$73

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Dig Holes	MD	12	2000	24,000
Prepare Planting Material	MD	2	2000	4,000
Planting/Make Mounds	MD	10	2000	20,000
Staking	MD	10	2000	20,000
Weed Control	MD	15	2000	30,000
Fertilizer Application	MD	4	2000	8,000
Harvesting	MD	20	2000	40,000
Lunch		83	500	41,500
SUBTOTAL				207,500
Material Inputs				
Planting Material	head (lbs)	1500	70	105,000
Stakes	each	1000	50	50,000
Fertiliser:				
NPK 14-28-14	50 kg	4	6000	24,000
Herbicide:				
Gramoxone	litre	2	1400	2,800
SUBTOTAL				181,800
Other Costs				
Contingencies (10 percent of labo	ur and material)			38,930
**Tools discounted for 5 years				9,400
Land Charges per year				6,000
Supervision (15 percent of labour and material)				58,395
SUBTOTAL				112,725
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			502,025

Parish	St. Andrew			
Crop	CARROT			
Crop Maturity	3 Months			
Reaping Period	1 Week			
Planting Distance (I x w)	Broadcasting			
Plant Population				
Topography	Hillside Farm			
Land Preparation	Manual			
Irrigated/Rain fed	Rainfed			
Area	0.4 hectare			
Man-day Charge (excluding lunch)	\$2,000			
Projected Marketable Yield (Kg)	6,478			
Cost of Production \$/Kg	\$40			
Lahour Operations	Unit	No. of Units	Cost/Unit	Total Cost

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Ploughing	MD	12	2000	24,000
Maintain Trenches	MD	3	2000	6,000
Planting	MD	1	2000	2,000
Pesticide Application	MD	4	2000	8,000
Weed Control	MD	6	2000	12,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	18	2000	36,000
Lunch		56	500	28,000
SUBTOTAL				140,000
Material Inputs	•	!	•	
Planting Material	Pack	2	4500	9,000
Fertiliser:				
NPK 14.28.14	50 kg	6	6000	36,000
Insecticide:				
Caprid	500 ml	2	3000	6,000
Herbicide:				
Glyphosate	litre	2	1300	2,600
SUBTOTAL				53,600
Other Costs	•	•	<u>'</u>	
Contingencies (10 percent of labour	and material)			19,360
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				6,000
Supervision (15 percent of labour and material)				29,040
SUBTOTAL				63,800
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE			257,400

Parish		Trelawny
Crop		PAW-PAW
Crop Maturity		8 Months
Reaping Period		24 Months
Planting Distance (l x v	v)	
	cm	180 x 180
	inches	72 x 72
Plant Population		1210
Topography		Hilly Land
Land Preparation		Mechanical
Irrigated/Rain fed		Irrigated
Area		0.4 hectare
Man-day Charge (exclu	uding lunch)	\$2,500
Projected Marketable	Yield (Kg)	10,121
Cost of Production \$/	Kg	\$55

<b>Labour Operations</b>	Unit	No. of Unit	S	Cost/Unit		Total Cost
Land Clearing	MD	6		2500		15,000
Ploughing	Tractor			15000		15,000
Harrowing	Tractor			10000		10,000
Furrowing	Tractor			10000		10,000
Maintainig Trenches	MD	6		2500		15,000
Irrigation Installation	MD	6		2500		15,000
Planting	MD	9		2500		22,500
Pesticide Application	MD	8		2500		20,000
Weed Control	MD	12		2500		30,000
Fertilizer Application	MD	9		2500		22,500
Harvesting	MD	30		2500		75,000
Lunch		86		500		43,000
SUBTOTAL						293,000
Material Inputs						
Planting Material	seed	1200		10		12,000
Water	monthly	32		2500		80,000
Fertiliser:						
NPK 11-22-22	50 kg bag	2		5000		10,000
NPK 15-5-35	50 kg bag	1		5000		5,000
Urea	50 kg bag	1		5000		5,000
Insecticide						
Cure	250 ml	2		3700		7,400
Caprid	litre	1		6000		6,000
Diazinon	litre	1		2100		2,100
Fungicide						
Mancozeb	100 g	3		800		2,400
Ridomil Gold	500 g	1		2800		2,800
Trivia	500 g	1		3200		3,200
Herbicide:						
Glyphosate	gallon	1		4000		4,000
SUBTOTAL						139,900
Other Costs						
Contingencies (10 percent of labour	r and material)					43,290
**Tools discounted for 5 years				9,400		
Land Charges per year				5,000		
Supervision (15 percent of labour a				64,935		
SUBTOTAL				122,625		
TOTAL OPERATING EXPENDITURE P				555,525		

Parish	Trelawny
Crop	SWEET YAM
Crop Maturity	12 Months
Reaping Period	8 Months
Planting Distance (I x w)	
cm	60 x 60
inches	24 x 24
Plant Population	10890
Topography	Hilly Land
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,000
Projected Marketable Yield (Kg)	6,073
Cost of Production \$/Kg	\$107

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Dig Holes	MD	10	2000	20,000
Excavating Trenches	MD	4	2000	8,000
Planting/Mounding	MD	4	2000	8,000
Staking	MD	5	2000	10,000
Weed Control	MD	10	2000	20,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	15	2000	30,000
Lunch		60	500	30,000
SUBTOTAL			300	150,000
Material Inputs				250,000
Planting Material	heads/lbs	3400	75	255,000
Stakes	1100007100	3400	15	51,000
Fertiliser:		0.00		32,300
NPK 14.28.14	50 kg	5	5400	27,000
Ammonium Sulphate	50 kg	2	4000	8,000
Insecticide				,
Slug Bait	600 g	5	2000	10,000
Fungicide				
Topsin	250 g	4	1450	5,800
Herbicide:				
Glyphosate	litre	1	1500	1,500
SUBTOTAL	-	+ +		358,300
Other Costs	I			
Contingencies (10 percent of	labour and material)			50,830
**Tools discounted for 5 year	•			9,400
Land Charges per crop cycle				8,000
Supervision (15 percent of la	bour and material)			76,245
SUBTOTAL	,			144,475
TOTAL OPERATING EXPENDI	TURE PER CROP CYCLE			652,775

Parish		Trelawny
Crop		IRISH POTATO
Crop Maturity		3 Months
Reaping Period		1 Month
Planting Distance (I x w)		
С	m	60 x 30
ir	nches	30 x 12
Plant Population		17424
Topography		Hilly Land
Land Preparation		Manual
Irrigated/Rain fed		Rainfed
Area		0.4 hectare
Man-day Charge (exclud	ing lunch)	\$2,500
Projected Marketable Yi	eld (Kg)	6,478
Cost of Production \$/Kg		\$80

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	6	2500	15,000
Ploughing	MD	10	2500	25,000
Furrowing	MD	5	2500	12,500
Excavating Trenches	MD	4	2500	10,000
Moulding	MD	10	2500	25,000
Planting	MD	4	2500	10,000
Pesticide Application	MD	12	2500	30,000
Fertilizer Application	MD	2	2500	5,000
Harvesting	MD	15	2500	37,500
Lunch		68	500	34,000
SUBTOTAL				204,000
Material Inputs				
Planting Material	22.7Kg	18	5500	99,000
Fertiliser:				
NPK 14-28-14	50 kg	8	5400	43,200
Insecticide				
Newmectin	100 ml	1	3000	3,000
Caratrax	250 ml	2	800	1,600
Fungicide				
Dithane	500 g	10	850	8,500
Mancozeb	100 g	4	900	3,600
Ridomil	500 g	3	5000	15,000
Consento	250 ml	4	6000	24,000
SUBTOTAL				197,900
Other Costs	-		-	-
Contingencies (10 percent of laboration	our and material)			40,190
**Tools discounted for 5 years				9,400
Land Charges per year				8,000
Supervision (15 percent of labou	r and material)			60,285
SUBTOTAL				117,875
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			519,775

Parish	Trelawny
Crop	CARROT
Crop Maturity	4 Months
Reaping Period	1 Month
Planting Distance (I x w)	Broadcasting
Plant Population	
Topography	Hillside Farm
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,500
Projected Marketable Yield (Kg)	6,478
Cost of Production \$/Kg	\$46

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit		Total Cost
Land Clearing	MD	10	2500		25,000
Ploughing	MD	10	2500		25,000
Planting	MD	1	2500		2,500
Maintaining Trenches	MD	4	2500		10,000
Pesticide Application	MD	2	2500		5,000
Weed Control	MD	6	2500		15,000
Fertilizer Application	MD	2	2500		5,000
Harvesting	MD	18	2500		45,000
Lunch		53	500		26,500
SUBTOTAL					159,000
Material Inputs		· · · · · · · · · · · · · · · · · · ·			
Planting Material	tins	2	16000		32,000
Fertiliser:					
NPK 14.28.14	50 kg	4	6000		24,000
Insecticide:					
Karate	250 ml	1	1800		1,800
Fungicide					
Dithane	500 g	1	1200		1,200
Ridomil Gold	500 g	2	2400		4,800
Herbicide:					
Glyphosate	litre	2	1300		2,600
SUBTOTAL					66,400
Other Costs					
1 .	Contingencies (10 percent of labour and material)				
**Tools discounted for 5 years				9,400	
Land Charges per crop cycle				8,000	
Supervision (15 percent of labour a				33,810	
SUBTOTAL				73,750	
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE				299,150

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,883

Cost of Production \$/Kg \$65

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2500	20,000
Dig Holes	MD	10	2500	25,000
Prepare Planting Material	MD	2	2500	5,000
Mounds	MD	10	2500	25,000
Planting	MD	3	2500	7,500
Staking	MD	8	2500	20,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	8	2500	20,000
Fertilizer Application	MD	2	2500	5,000
Harvesting	MD	18	2500	45,000
Lunch		71	500	35,500
SUBTOTAL				213,000
Material Inputs				
Planting Material	head (lbs)	2000	30	60,000
Stakes		1	50000	50,000
Fertiliser:				
NPK 14-28-14	50 kg	3	6000	18,000
SUBTOTAL				128,000
Other Costs	•			
Contingencies (10 percent of lab	our and material)			34,100
**Tools discounted for 5 years		9,400		
Land Charges per year		10,000		
Supervision (15 percent of labou		51,150		
SUBTOTAL		104,650		
TOTAL OPERATING EXPENDITUR			445,650	

Initial land clearing cost are not included given the wide variations present  $% \left( 1\right) =\left( 1\right) \left( 1\right) \left($ 

Parish	St. Catherine
Crop	CABBAGE
Crop Maturity	3 Months
Reaping Period	1 Month
Planting Distance (l x w)	
cm	30 x 30
inche	12 x 12
Plant Population	10890
Topography	Relatively Flat L
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,500
Lunch	\$500
Projected Marketable Yield (Kg)	10,121
Cost of Production \$/Kg	\$49

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	10	2500	25,000
Nursery Operations	MD	2	2500	5,000
Transplanting	MD	12	2500	30,000
Moulding	MD	10	2500	25,000
Pesticide Application	MD	8	2500	20,000
Weeding	MD	12	2500	30,000
Fertilising	MD	2	2500	5,000
Harvesting	MD	28	2500	70,000
Lunch		94	500	47,000
SUBTOTAL				282,000
Material Inputs				
Planting Material	pack	5	4700	23,500
Water	month	2	10000	20,000
Fertiliser:				
NPK 11-22-22	50 kg bag	4	5000	20,000
20.20.20	Pound	16	200	3,200
Insecticide:				
Karate	500 ml	4	2500	10,000
Newmectin	500 ml	4	2500	10,000
Fungicide:				
Mancozeb	100 g	5	1100	5,500
Herbicide:				
Gramoxone	litre	5	1800	9,000
SUBTOTAL				101,200
Other Costs				
Contingencies (10 percent of labou	ır and material)			38,320
**Tools discounted for 5 years				9,400
Land Charges per year				6,000
Supervsion (15 percent of labour a	nd material)			57,480
SUBTOTAL				111,200
TOTAL OPERATING EXPENDITURE I	PER CROP CYCLE			494,400

Parish St. Catherine Crop CALLALOO Crop Maturity 1.5 Months **Reaping Period** 4 Month Planting Distance (I x w) 60 x 30  $\mathsf{cm}$ inches 24 x 12 **Planting Population** 21780 Topography Relatively Flat Land Land Preparation Manual Irrigated/Rain fed Irrigated Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 10,931 Cost of Production \$/Kg \$31

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Ploughing	MD	8	2000	16,000
Nursery Operation	MD	4	2000	8,000
Transplanting	MD	6	2000	12,000
Pesticide Application	MD	8	2000	16,000
Weed Control	MD	6	2000	12,000
Fertilising	MD	4	2000	8,000
Harvesting	MD	30	2000	60,000
				,
Lunch		76	500	38,000
SUBTOTAL				190,000
Material Inputs	•		•	
Planting Material	seeds	1	6500	6,500
Water	monthly	6	1500	9,000
Fertiliser:				
NPK 11-22-22	50 kg bag	2	5400	10,800
Urea	50 kg bag	2	6000	12,000
Insecticide:				
Flash	500 ml	2	1500	3,000
Cure	250 ml	1	4200	4,200
Diazinon	litre	1	3500	3,500
Malathion	litre	1	2500	2,500
Herbicide:				
Glyphosate	5 litre	1	6300	6,300
SUBTOTAL				57,800
Other Costs	·		•	
Contingencies (10 percent of labo	ur and material)			24780
**Tools discounted for 5 years				9400
Land Charges per year				15000
Supervsion (15 percent of labour	and material)			37170
SUBTOTAL				\$86,350
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			\$334,150

Parish St. Catherine
Crop HOT PEPPER
Crop Maturity 3 Months
Reaping Period 9 Months

Planting Distance in (I x w)

Planting Population

Topography Relatively Flat Land

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,000
Projected Marketable Yield (Kg) 8,097

Cost of Production \$/Kg \$77

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Dig Holes	MD	15	2000	30,000
Nursery Operation	MD	3	2000	6,000
Planting	MD	8	2000	16,000
Pesticide Application	MD	16	2000	32,000
Weeding	MD	20	2000	40,000
Fertilising	MD	5	2000	10,000
Harvesting	MD	80	2000	160,000
Lunch		157	500	78,500
SUBTOTAL				392,500
Material Inputs	·			
Planting Material	pack	10	2000	20,000
Fertiliser:				
NPK 11-22-22	50 kg	4	5800	23,200
Ammonium Sulphate	50 kg	3	5600	16,800
Insecticide:				
Karate	500 ml	10	2500	25,000
Herbicide:				
Gai-Quat	litre	3	2000	6,000
SUBTOTAL				91,000
Other Costs	ļ	ļ ļ	<u> </u>	,
Contingencies (10 percent of lab	our and material)			48,350
**Tools discounted for 5 years				9,400
Land Charges per year				6,000
Supervsion (10 percent of labou	r and material)			72,525
SUBTOTAL	·			136,275
TOTAL OPERATING EXPENDITUR	E PER CROP CYCLE			619,775

Parish St. Catherine Crop ONION Crop Maturity 4 Months **Reaping Period** 1 Month Planting Distance (I x w)  $\mathsf{cm}$ inches **Planting Population** Topography Relatively Flat Land Land Preparation Mechanical

Irrigated/Rain fed Irrigated
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,000
Projected Marketable Yield (Kg) 7,287

Cost of Production \$/Kg \$60

Labour Operations	Unit	No. of Units	cost/Unit	Total Cost
Land Clearing	MD	2	2000	4,000
Ploughing	Tractor		20000	20,000
Harrowing	Tractor		10000	10,000
Furrowing	Tractor		8500	8,500
Planting	MD	2	2000	4,000
Irrigation Installation	MD	2	2000	4,000
Pesticide Application	MD	16	2000	32,000
Weeding	MD	6	2000	12,000
Fertilizer Application	MD	4	2000	8,000
Harvesting	MD	16	2000	32,000
Lunch		48	500	24,000
SUBTOTAL				158,500
Material Inputs				
Planting Material	pack	4	8500	34,000
Fertiliser:				
NPK 11-22-22	50 kg	2	6000	12,000
Urea	50 kg	2	6000	12,000
Insecticide:				
Caprid	500 ml	2	4500	9,000
Caratrax	litre	2	4000	8,000
Indox	120 ml	4	4000	16,000
Diazinon	litre	2	3000	6,000
Fungicide:				
Ridomil Gold	500 g	4	3500	14,000
Bravo	litre	4	4000	16,000
Sulcox	1 kg	4	3000	12,000
Herbicide:				
Dacthal	litre	4	9200	36,800
Pilargola	litre	2	2000	4,000
SUBTOTAL				179,800
Other Costs				 
Contingencies (10 percent of labour a		33,830		
**Tools discounted for 5 years		9,400		
Land Charges per year		6,000		
Supervsion (15 percent of labour and	<u> </u>		50,745	
SUBTOTAL		<u> </u>		99,975
TOTAL OPERATING EXPENDITURE PER	CROP CYCLE			438,275

Parish St. Catherine Crop **PUMPKIN** Crop Maturity 4 Months **Reaping Period** 2 Months Planting Distance (I x w) 150 x 150  $\mathsf{cm}$ inches 60 x 60 Plant Population 1742 Topography Relatively Flat Land Land Preparation Mechanical Irrigated/Rain fed Irrigated Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 9,717 Cost of Production \$/Kg \$28

<b>Labour Operations</b>	Unit	No. of Units	cost/Unit	Total Cost
Land Clearing	MD	6	2000	12,000
Ploughing	Tractor		9000	9,000
Furrowing	Tractor		6000	6,000
Planting	MD	4	2000	8,000
Moulding	MD	4	2000	8,000
Pesticide Application	MD	6	2000	12,000
Weeding	MD	14	2000	28,000
Fertilising	MD	4	2000	8,000
Harvesting	MD	10	2000	20,000
Lunch		48	500	24,000
SUBTOTAL				135,000
Material Inputs				
Planting Material	seeds	1	3000	3,000
Water	month	5	4000	20,000
Fertiliser:				
NPK 11-22-22	50 kg	2	6000	12,000
Ammonium Sulphate	50 kg	2	4000	8,000
Insecticide:				
Caratrax	250ml	2	850	1,700
Caprid	250 ml	1	1500	1,500
Cure	120ml	1	1500	1,500
Fungicide:				
Ridomil	500 g	2	2800	5,600
Mancozeb	100 g	2	800	1,600
Herbicide:				
Glyphosate	Gallon	1	5000	5,000
l L				
SUBTOTAL				59,900
Other Costs				 
Contingencies (10 percent of lal		19,490		
**Tools discounted for 5 years		9,400		
Land Charges per year		15,000		
Supervsion (15 percent of labou	r and material)	ļ		29,235
SUBTOTAL		Ļ		73,125
TOTAL OPERATING EXPENDITUR	RE PER CROP CYCLE			268,025

Parish St. Catherine Crop **SWEET POTATO** Crop Maturity 4 Months **Reaping Period** 1 Month Planting Distance (I x w) 60 x60  $\mathsf{cm}$ inches 24 x 24 Plant Population 21780 Topography Relatively Flat Land Land Preparation Mechanical Irrigated/Rain fed Rainfed 0.4 hectare Area Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,883 Cost of Production \$/Kg \$33

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	2000	4,000
Ploughing	Tractor		9000	9,000
Harrowing	Tractor		4500	4,500
Furrowing	Tractor		4500	4,500
Planting	MD	4	2000	8,000
Moulding	MD	6	2000	12,000
Pesticide Application	MD	5	2000	10,000
Weeding	MD	6	2000	12,000
Fertilising	MD	1	2000	2,000
Harvesting	MD	10	2000	20,000
Lunch		34	500	17,000
SUBTOTAL				103,000
Material Inputs	•	•		
Planting Material	slips	9000	5	45,000
Fertiliser:				
NPK 11-22-22	50 kg	2	6000	12,000
Insecticide:				
Dimethoate	litre	2	3000	6,000
Diazinon	litre	1	3000	3,000
Herbicide:				
Paraquat	litre	2	1500	3,000
SUBTOTAL				69,000
Other Costs				
Contingencies (10 percent of labo	ur and material)			17,200
**Tools discounted for 5 years				9,400
Land Charges per year				6,000
Supervision (15 percent of labour	and material)			25,800
SUBTOTAL				58,400
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			230,400

Parish St. Elizabeth Crop **CALLALOO** Crop Maturity 2 Months **Reaping Period** 4 Month Planting Distance (I x w) 30 x 60 cm inches 12 x 24 Plant Population 21780 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Irrigated Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,073 Cost of Production \$/Kg \$63

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	10	2500	25,000
Ploughing	MD	10	2500	25,000
Furrowing	MD	8	2500	20,000
Nursery Operation	MD	2	2500	5,000
Transplanting	MD	6	2500	15,000
Pesticide Application	MD	6	2500	15,000
Weed Control	MD	15	2500	37,500
Fertilizer Application	MD	4	2500	10,000
Harvesting	MD	15	2500	37,500
Lunch		76	500	38,000
SUBTOTAL				228,000
Material Inputs	•	•		•
Planting Material	seed	1	2500	2,500
Water	monthly	6	2500	15,000
Fertiliser:				
NPK 11-22-22	50 kg bag	2	5500	11,000
Ammonium Sulphate	50 kg bag	2	4600	9,200
Insecticide				
Indox	250 ml	2	2400	4,800
Karate	250 ml	2	1200	2,400
Pegasus	250 ml	1	2500	2,500
Fungicide				
Bellis	50 g	2	1300	2,600
Amistar	50 g	1	2200	2,200
Mancozeb	100 g	4	750	3,000
Herbicide:				
Glyphosate		2	3800	7,600
SUBTOTAL				62,800
Other Costs	-		-	-
Contingencies (10 percent of la	bour and material)			29,080
**Tools discounted for 5 years				9,400
Land Charges per year				9,000
Supervision (15 percent of labo	our and material)			43,620
SUBTOTAL				91,100
TOTAL OPERATING EXPENDITU	RE PER CROP CYCLI	E		381,900

Parish		St. Elizabeth	
Crop		ONION	
Crop Maturity		4 Months	
Reaping Period		1 Month	
Planting Distance (I x w)			
cm		Broadcast	
inc	hes		
Plant Population			
Topography		Relatively Flat la	nd farm
Land Preparation		Manual	
Irrigated/Rain fed		Rainfed	
Area		0.4 hectare	
Man-day Charge (excludin	g lunch)	\$2,000	
Projected Marketable Yiel	d (Kg)	6,883	
Cost of Production \$/Kg		\$75	

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	10	2000	20,000
Planting	MD	5	2000	10,000
Cut/Spread Mulch	MD	10	2000	20,000
Pesticide Application	MD	6	2000	12,000
Weed Control	MD	20	2000	40,000
Fertilizer Application	MD	3	2000	6,000
Harvesting	MD	20	2000	40,000
Lunch		74	500	37,000
SUBTOTAL				185,000
Material Inputs				
Mulch	Per Square	10	3000	30,000
Planting Material	seed	6	8500	51,000
Water	monthly	4	3500	14,000
Fertiliser:				
NPK 11-22-22	50 kg bag	3	5390	16,170
NPK 15-5-35	50 kg bag	3	6000	18,000
Insecticide				
Xentari	454 g	18	2500	45,000
Tracer	50 ml	18	1250	22,500
Fungicide				
Mancozeb	100 g	10	750	7,500
Herbicide:				
Pilargola	litre	2	2000	4,000
Gai-Quat	litre	5	1060	5,300
SUBTOTAL				213,470
Other Costs				
Contingencies (10 percent of I	abour and material)			39,847
**Tools discounted for 5 years	S			9,400
Land Charges per crop cycle				9,000
Supervision (15 percent of lab	our and material)			59,771
SUBTOTAL				118,018
TOTAL OPERATING EXPENDITU	JRE PER CROP CYCLE			516,488

St. Elizabeth Parish Crop **PEANUTS** Crop Maturity 3 Months Reaping Period 1 Month Planting Distance (I x w) Broadcast inches Plant Population Relatively Flat land farm Topography Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare

\$2,000

Projected Marketable Yield (Kg) 486

Cost of Production \$/Kg \$506

Man-day Charge (excluding lunch)

	·			
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Maintaining Trenches	MD	2	2000	4,000
Planting	MD	1	2000	2,000
Pesticide Application	MD	6	2000	12,000
Weed Control	MD	5	2000	10,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	15	2000	30,000
Lunch		41	500	20,500
SUBTOTAL		41	300	
Material Inputs				102,500
Planting Material	bushels	10	4000	40,000
Fertiliser:	<del>Dusileis</del>	10	1000	10,000
NPK 14-28-14	50 kg bag	2	5500	11,000
NPK 11-22-22	50 kg bag	1	5500	5,500
Insecticide				
Caratrax	250 ml	2	3000	6,000
Malathion	500 ml	1	1000	1,000
Fungicide				
Champion	lb	1	2500	2,500
Dithane	500 g	12	850	10,200
Herbicide:				
Glyphosate	litre	3	1300	3,900
SUBTOTAL				80,100
Other Costs				
Contingencies (10 percent of	-			18,260
**Tools discounted for 5 yea	rs			8,400
Land Charges per crop cycle				9,000
Supervision (15 percent of la	bour and material)			27,390
SUBTOTAL				63,050

245,650

Initial land clearing cost are not included given the wide variations present

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Parish		St. Elizabeth
Crop		PUMPKIN
Crop Maturity		3 Months
Reaping Period		2 Months
Planting Distance (	Ίxw)	
	cm	60 x 30
	inches	30 x 12
Plant Population		17424
Topography		Hillside Farm
Land Preparation		Manual
Irrigated/Rain fed		Rainfed
Area		0.4 hectare
Man-day Charge (e	excluding lunch)	\$2,000
Projected Marketa	ble Yield (Kg)	7,287
<b>Cost of Production</b>	n\$/Kg	\$26

<b>Labour Operations</b>	Unit	No. of Unit	:S	Cost/Unit		Total Cost
Land Clearing	MD	8		2000		16,000.00
Ploughing	Tractor			10000		10,000.00
Moulding	MD	2		2000		4,000.00
Planting	MD	2		2000		4,000.00
Pesticide Application	MD	10		2000		20,000.00
Weed Control	MD	2		2000		4,000.00
Fertilizer Application	MD	2		2000		4,000.00
Harvesting	MD	12		2000		24,000.00
Lunch		38		500		19,000.00
SUBTOTAL						105,000.00
Material Inputs						,
Planting Material	Pack	2		1700		3,400.00
Fertiliser:						
NPK 15-5-35	50 Kg	2		5100		10,200.00
Fowl Manure		10		200		2,000.00
Insecticide						
Caprid	litre	2		7000		14,000.00
Malathion	litre	2		1700		3,400.00
Fungicide						
Champion	lb	1		1200		1,200.00
Herbicide:						
Paraquat	Gallon	1		3500		3,500.00
SUBTOTAL						37,700.00
Other Costs	-	-	-			
Contingencies (10 percent of labour				14,270.00		
**Tools discounted for 5 years				9,400.00		
Land Charges per year						5,000.00
Supervision (15 percent of labour and material)						21,405.00
SUBTOTAL			·	50,075.00		
TOTAL OPERATING EXPENDITURE PI	ER CROP CYCLE					192,775.00

Crop Maturity 12 Months
Reaping Period 4 Months

Planting Distance (I x w)

cm
inches 24 x48

Plant Population 5445

Topography Relatively Flat Land
Land Preparation Manual

St. Elizabeth

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 7,895

Cost of Production \$/Kg \$71

Parish

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost		
Land Clearing	MD	12	2500	30,000		
Furrowing	MD	10	2500	25,000		
Maintaining Treches	MD	2	2500	5,000		
Prepare Planting Material	MD	2	2500	5,000		
Planting	MD	6	2500	15,000		
Pesticide Application	MD	4	2500	10,000		
Weed Control	MD	12	2500	30,000		
Fertilizer Application	MD	4	2500	10,000		
Harvesting	MD	20	2500	50,000		
Lunch		72	500	36,000		
SUBTOTAL				216,000		
Material Inputs	_					
Planting Material	suckers	5500	30	165,000		
Fertiliser:						
NPK 15-5-35	50 Kg	4	5390	21,560		
Ammonium Sulphate	50 Kg	3	5290	15,870		
Insecticide						
Sevin	lb	4	1200	4,800		
Herbicide:						
Diuron	litre	3	2300	6,900		
Karmex	1 kg	1	1000	1,000		
<b></b>				212.122		
SUBTOTAL				215,130		
Other Costs						
Contingencies (10 percent of labor			43,113			
**Tools discounted for 5 years			9,400			
Land Charges per year			9,000			
Supervision (15 percent of labour a			64,670			
SUBTOTAL				126,183		
TOTAL OPERATING EXPENDITURE I			557,313			

Parish St. Elizabeth Crop PAW-PAW Crop Maturity 9 Months **Reaping Period** 36 Months Planting Distance (I x w) 210 x 210 Plant Population Topography Relatively Flat Land Land Preparation Mechanical Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 8,097

\$49

Cost of Production \$/Kg

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	15	2000	30,000
Ploughing	Tractor		10000	10,000
Furrowing	Tractor		10000	10,000
Nursery Operations	MD	3	2000	6,000
Planting	MD	8	2000	16,000
Pesticide Application	MD	10	2000	20,000
Fertilizer Application	MD	18	2000	36,000
Harvesting	MD	10	2000	20,000
Lunch		64	500	32,000
SUBTOTAL				180,000
Material Inputs				
Planting Material	Seedling	1000	15	15,000
Potting Mixture	bag	3	4000	12,000
Seed trays	each	30	250	7,500
Fertiliser:				
NPK 15.5.35	50 kg	8	5600	44,800
Insecticide				
Sevins	lb	12	850	10,200
Caratrax	250 ml	10	850	8,500
Fungicide:				
Champion	1/2 lb	10	950	9,500
Mancozeb	100 g	10	750	7,500
Herbicide:				
Glyphosate	litre	4	1300	5,200
SUBTOTAL				120,200
Other Costs				
Contingencies (10 percent of	f labour and material	)		30,020
**Tools discounted for 5 year	nrs			9,400
Land Charges per crop cycle				10,000
Supervision (15 percent of la	bour and material)			45,030
SUBTOTAL				94,450

394,650

Initial land clearing cost are not included given the wide variations present  $% \left( 1\right) =\left( 1\right) \left( 1\right) \left($ 

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Parish	St. Elizabeth
Crop	CUCUMBER
Crop Maturity	1.5 Months
Reaping Period	3 Months
Planting Distance (I x w)	36 x 24
Plant Population	7260
Topography	Relatively Flat lar
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,500
Projected Marketable Yield (Kg)	7,692
Cost of Production \$/Kg	\$68

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	10	2500	25,000
Cut/Spread Mulch	Job		30000	30,000
Planting	MD	6	2500	15,000
Pesticide Application	MD	10	2500	25,000
Weed Control	MD	10	2500	25,000
Fertilizer Application	MD	6	2500	15,000
Harvesting	MD	12	2500	30,000
Lunch		54	500	27,000
SUBTOTAL				192,000
Material Inputs	•	<u>,                                     </u>	<u>'</u>	
Mulch		1	70000	70,000
Planting Material	seed	2	7800	15,600
Water	monthly	4	9000	36,000
Fertiliser:				
NPK 11-22-22	50 kg	2	5600	11,200
NPK 15-5-35	50 kg	2	5600	11,200
Insecticide:				
Caprid	litre	1	10000	10,000
Newmectin	250 ml	4	5500	22,000
Pegasus	litre	1	14000	14,000
Fungicide:				
Ridomil Gold	litre	5	2500	12,500
Dithane	pack	2	750	1,500
Herbicide:				
Gramaxone	Gallon	1	7000	7,000
SUBTOTAL				211,000
Other Costs	<b>I</b>	l l		,
Contingencies (10 percent of labour and material)				40,300
**Tools discounted for 5 years				9,400
Land Charges per year				9,000
Supervision (15 percent of labour and material)				60,450
SUBTOTAL				119,150
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			522,150

Parish St. Elizabeth Crop TOMATO Crop Maturity 3 Months **Reaping Period** 3 Months Planting Distance (I x w) cm 90 x 90 inches 36 x 36 Plant Population 4840 Topography Relatively Flat Land Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 10,141 Cost of Production \$/Kg \$71

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	4	2500	10,000
Nursery Operation	MD	2	2500	5,000
Cut/Spread Mulch	MD	4	2500	10,000
Planting	MD	5	2500	12,500
Pesticide Application	MD	16	2500	40,000
Weed Control	MD	6	2500	15,000
Fertilizer Application	MD	2	2500	5,000
Harvesting	MD	96	2500	240,000
Lunch		135	500	67,500
SUBTOTAL				405,000
Material Inputs				
Mulch		1	60000	60,000
Planting Material	seed	2	7000	14,000
Potting Mixture	bag	1	6500	6,500
Seed Trays	each	30	250	7,500
Fertiliser:				
NPK 15.5.35	50 kg	6	5800	34,800
Insecticide				
Newmectin	100 ml	1	3200	3,200
Fungicide				
Serenade	litre	1	2800	2,800
Bellis	50 g	25	1200	30,000
Herbicide:				
Glyphosate	litre	2	1300	2,600
SUBTOTAL				161,400
Other Costs				
Contingencies (10 percent of lal	nl)		56,640	
**Tools discounted for 5 years			9,400	
Land Charges per year			7,000	
Supervision (15 percent of labo			84,960	
SUBTOTAL			158,000	
TOTAL OPERATING EXPENDITUR	RE PER CROP CYC	CLE		724,400

Labarra On anationa	I India	No of Hoite	Cast/Hait	Tatal Cast
Cost of Production \$/Kg	\$368			
Projected Marketable Yield (Kg)	2,227			
Man-day Charge (excluding lunch)	\$2,500			
Area	0.4 hectare			
Irrigated/Rain fed	Irrigated			
Land Preparation	Manual			
Topography	Relatively Flat La	ınd		
Plant Population	4840			
inches	36 x 36			
cm	90 x 90			
Planting Distance (I x w)				
Reaping Period	6 Weeks			
Crop Maturity	3 Months			
Crop	THYME			
Parish	St. Elizabeth			

<b>Labour Operations</b>	Unit	No. of Unit	:s	Cost/Unit	Total Cost
Land Clearing	MD	10		2500	25,000
Cut/Spread Mulch	MD	10		2500	25,000
Planting	MD	20		2500	50,000
Pesticide Application	MD	5		2500	12,500
Weed Control	MD	15		2500	37,500
Fertilizer Application	MD	2		2500	5,000
Harvesting	MD	40		2500	100,000
Lunch		102		500	51,000
SUBTOTAL					306,000
Material Inputs					
Mulching		1		32000	32,000
Planting Material	lbs	1000		250	250,000
Fertiliser:					
NPK 11-22-22	50 kg	4		6000	24,000
Ammonium Sulphate	50 kg	3		4000	12,000
Insecticide					
Caratrax	250 ml	1		1000	1,000
Karate	250 ml	1		1500	1,500
Cure	125 ml	1		3000	3,000
Fungicide					
Amistar	50 g	5		1800	9,000
Herbicide:					
Glyphosate	litre	2		1300	2,600
SUBTOTAL					335,100
Other Costs			1		
Contingencies (10 percent of labour and material)					64,110
**Tools discounted for 5 years					9,400
Land Charges per year					9,000
Supervision (15 percent of labour and material)					96,165
SUBTOTAL					178,675
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE				819,775

Parish St. Elizabeth Crop SWEET POTATO Crop Maturity 4 Months **Reaping Period** 2 Months Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population 4840 Topography Relatively Flat Land Land Preparation Mechanical Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,478 Cost of Production \$/Kg \$35

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	2	2000	4,000
Ploughing	Tractor		12000	12,000
Furrowing	Tractor		7500	7,500
Moulding	MD	4	2000	8,000
Planting	MD	5	2000	10,000
Pesticide Application	MD	5	2000	10,000
Weeding	MD	7	2000	14,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	10	2000	20,000
Lunch		35	500	17,500
SUBTOTAL				107,000
Material Inputs		!	!	
Planting Material	slips	8000	3	24,000
Fertiliser:				
NPK 14-28-14	22.7 kg	4	6000	24,000
Insecticide				
Caratrax	litre	2	3500	7,000
Fungicide				
Mancozeb	100 g	5	900	4,500
Herbicide:				
Gramoxone	litre	2	1200	2,400
SUBTOTAL				61,900
Other Costs				02,300
Contingencies (10 percent of la	bour and materia	1)		16,890
**Tools discounted for 5 years				9,400
Land Charges per year				9,000
Supervision (15 percent of labour and material)				25,335
SUBTOTAL			60,625	
TOTAL OPERATING EXPENDITU	LE -		229,525	

Parish	St. Elizabeth
Crop	RED PEAS
Crop Maturity	3 Months
Reaping Period	1 Week
Planting Distance (I x w)	
cm	30 x 30
inches	12 x 12
Plant Population	
Topography	Hillside Farm
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,000
Projected Marketable Yield (Kg)	415
Cost of Production \$/Kg	\$418

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	6	2000	12,000
Ploughing	MD	6	2000	12,000
Moulding	MD	6	2000	12,000
Planting	MD	2	2000	4,000
Pesticide Application	MD	2	2000	4,000
Weeding	MD	6	2000	12,000
Fertilising	MD	2	2000	4,000
Harvesting	MD	8	2000	16,000
Lunch		38	500	19,000
SUBTOTAL				95,000
Material Inputs				
Planting Material	Quart	32	300	9,600
Fertiliser:				
NPK 14-28-14	50 kg	2	6000	12,000
Fungicide:				
Dithane	500 g	3	900	2,700
Herbicide:				
Glyphosate	litre	2	1050	2,100
SUBTOTAL				26,400
Other Costs				
Contingencies (10 percent of		12,140		
**Tools discounted for 5 yea		9,400		
Land Charges per year			12,500	
Supervsion (15 percent of labour and material)				18,210
SUBTOTAL				52,250
TOTAL OPERATING EXPENDIT	URE PER CROP CYC	CLE		173,650

Parish	St. James
Crop	CABBAGE
Crop Maturity	3 Months
Reaping Period	1 Month
Planting Distance (l x w)	
cm	30 x 60
inches	12 x 24
Plant Population	21780
Topography	Hilly Land
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lu	ınch) \$2,500
Projected Marketable Yield (k	(g) 6,478
Cost of Production \$/Kg	\$80

<b>Labour Operations</b>	Unit	No. of Unit	:S	Cost/Unit	Total Cost
Land Clearing	MD	10		2500	25,000
Ploughing	MD	10		2500	25,000
Dig Holes	MD	8		2500	20,000
Maintainig Trenches	MD	3		2500	7,500
Planting	MD	5		2500	12,500
Pesticide Application	MD	12		2500	30,000
Weed Control	MD	10		2500	25,000
Fertilizer Application	MD	2		2500	5,000
Harvesting	MD	16		2500	40,000
Lunch		76		1000	76,000
SUBTOTAL					266,000
Material Inputs	<u> </u>				·
Planting Material	seed	4		5400	21,600
Potting Mixture		2		7000	14,000
Seed Trays		100		270	27,000
Fertiliser:					
NPK 14-28-14	50 kg	5		6000	30,000
Insecticide					
Tracer	120 ml	2		3400	6,800
Karate	250 ml	3		1800	5,400
Pegasus	250 ml	3		3500	10,500
Fungicide					
Ridomil Gold	500 g	2		3800	7,600
Herbicide:					
Glyphosate	5 litre	1		7000	7,000
Fusilade	250 ml	3		1850	5,550
SUBTOTAL					135,450
Other Costs			1		
Contingencies (10 percent of labour and material)					40,145
**Tools discounted for 5 years					9,400
Land Charges per year					5,000
Supervision (15 percent of labour and material)					60,218
SUBTOTAL					114,763
TOTAL OPERATING EXPENDITURE PER CROP CYCLE					516,213

St. James Parish Crop CALLALOO Crop Maturity 2 Months Reaping Period 4 Months Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population 43560 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Irrigated Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,073 Cost of Production \$/Kg \$65

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	8	2500	20,000
Dig Holes	MD	8	2500	20,000
Nursey Operation	MD	2	2500	5,000
Transplanting	MD	6	2500	15,000
Pesticide Application	MD	10	2500	25,000
Weed Control	MD	12	2500	30,000
Fertilizer Application	MD	3	2500	7,500
Harvesting	MD	30	2500	75,000
Lunch		79	500	39,500
SUBTOTAL				237,000
Material Inputs				
Planting Material		25	200	5,000
Water	monthly	6	2000	12,000
Fertiliser:				
NPK 14.28.14	50 kg	3	5800	17,400
Green Plus	50 kg	3	5400	16,200
Insecticide:				
Caratrax	250 ml	2	900	1,800
Diazinon	500 ml	2	700	1,400
Selecron	250 ml	2	1600	3,200
Fungicide:				
Amistar	50 g	1	1600	1,600
Bellis	litre	1	4000	4,000
Herbicide:				
Glyphosate	litre	2	1200	2,400
Gai-Quat	litre	2	1200	2,400
SUBTOTAL				67,400
Other Costs		, 1		
Contingencies (10 percent of labour and material)				30,440
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				5,000
Supervision (15 percent of la	bour and material)			45,660
SUBTOTAL				90,500

394,900

Initial land clearing cost are not included given the wide variations present

TOTAL OPERATING EXPENDITURE PER CROP CYCLE

Parish St. James Crop HOT PEPPER Crop Maturity 3 Months **Reaping Period** 8 Months Planting Distance (I x w) 60 x 120 inches 24 x 48 Plant Population 5445 Topography Relatively Flat Land Land Preparation Mechanical Irrigated/Rain fed Irrigated Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 5,680 Cost of Production \$/Kg \$95

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	5	2500	12,500
Ploughing	Tractor		10000	10,000
Harrowing	Tractor		7500	7,500
Furrowing	Tractor		7500	7,500
Planting	MD	5	2500	12,500
Pesticide Application	MD	10	2500	25,000
Weed Control	MD	12	2500	30,000
Fertilizer Application	MD	4	2500	10,000
Harvesting	MD	50	2500	125,000
Lunch		86	500	43,000
SUBTOTAL				283,000
Material Inputs	•	•		
Planting Material	Seedling	5000	12	60,000
Fertiliser:				
NPK 14-28-14	50 kg	2	6000	12,000
NPK 11-22-22	50 kg	2	5800	11,600
Insecticide				
Caratrax	litre	4	3000	12,000
Caprid	litre	1	6000	6,000
Newmectin	100 ml	4	3000	12,000
Tracer	120 ml	3	2800	8,400
Fungicide				
Mancozeb	100 g	5	800	4,000
Ridomil Gold	500 g	3	2800	8,400
Herbicide:				
Gai-Quat	litre	3	1300	3,900
SUBTOTAL				138,300
Other Costs				
Contingencies (10 percent of laboration		42,130		
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				5,000
Supervision (15 percent of labour and material)				63,195
SUBTOTAL			119,725	
TOTAL OPERATING EXPENDITURE	PER CROP CYCL	E		541,025

Parish	St. James
Crop	DASHEEN
Crop Maturity	9 Months
Reaping Period	1 Month
Planting Distance (I x w)	
cm	45 x 45
inches	24 x 24
Plant Population	10890
Topography	Hilly Land
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,500
Projected Marketable Yield (Kg)	8,097
Cost of Production \$/Kg	\$64

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	Job		100000	100,000
Weed Control	MD	6	2500	15,000
Planting	MD	5	2500	12,500
Pesticide Application	MD	6	2500	15,000
Fertilizer Application	MD	2	2500	5,000
Harvesting	MD	20	2500	50,000
Lunch		49	500	24,500
SUBTOTAL				247,000
Material Inputs	•			
Planting Material	Suckers	10000	7	70,000
Fertiliser:				
NPK 15-5-35	50 kg	5	6000	30,000
NPK 14-28-14	50 kg	5	6000	30,000
Insecticide				
Diazinon	500 ml	10	800	8,000
Caratrax	250 ml	10	800	8,000
Herbicide:				
Glyphosate	Gallon	1	4500	4,500
Paraquat	Gallon	1	3700	3,700
SUBTOTAL				154,200
Other Costs	•			
Contingencies (10 percent of laboration	ur and material	)		40,120
**Tools discounted for 5 years				9,400
Land Charges per year				5,000
Supervision (15 percent of labour and material)				60,180
SUBTOTAL			114,700	
TOTAL OPERATING EXPENDITURE	PER CROP CYCL	.E		515,900

Crop GINGER Crop Maturity 10 Months **Reaping Period** 12 Months Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population Topography Relatively Flat Land Land Preparation Mechanical Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 6,073 Cost of Production \$/Kg \$133

St. James

Parish

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	10	2500	25,000
Maintain Trenches	MD	3	2500	7,500
Planting	MD	6	2500	15,000
Pesticide Application	MD	4	2500	10,000
Weeding	MD	8	2500	20,000
Fertilizer Application	MD	4	2500	10,000
Harvesting	MD	20	2500	50,000
Lunch		65	500	32,500
SUBTOTAL				195,000
Material Inputs				10,000
Planting Material	lb	2000	200	400,000
Fertiliser:				
NPK 14-28-14	50kg	3	5800	17,400
Ammonium Sulphate	50 Kg	3	4000	12,000
Insecticide				
Karate	250 ml	1	1350	1,350
Fungicide				
Topsin	500 g	1	3000	3,000
Herbicide:				
Gramoxone	litre	3	1350	4,050
SUBTOTAL				437,800
Other Costs		<u>, , , , , , , , , , , , , , , , , , , </u>	<del>,</del>	
Contingencies (10 percent of labour and material)				63,280
**Tools discounted for 5 years				9,400
Land Charges per year				5,000
Supervision (15 percent of labour and material)				94,920
SUBTOTAL			172,600	
TOTAL OPERATING EXPENDITUR	RE PER CROP CYC	CLE		805,400

Parish St. James Crop PINEAPPLE Crop Maturity 18 Months **Reaping Period** 12 Months Planting Distance (I x w) inches 36x36 Plant Population 4840 Topography Hillside Farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,500 Projected Marketable Yield (Kg) 8,097 Cost of Production \$/Kg \$62

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	10	2500	25,000
Maintaining Threnches	MD	4	2500	10,000
Planting	MD	10	2500	25,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	15	2500	37,500
Fertilizer Application	MD	3	2500	7,500
Harvesting	MD	20	2500	50,000
Lunch		74	500	37,000
SUBTOTAL				222,000
Material Inputs				
Planting Material	Suckers	5000	20	100,000
Fertiliser:				
NPK 14-28-14	50kg	5	6000	30,000
Urea	50kg	5	5000	25,000
Insecticide				
Karate	250ml	1	1600	1,600
Fungicide				
Amistar	50g	3	1650	4,950
Herbicide:				
Diuron	litre	2	2200	4,400
Velzone	250 ml	4	1000	4,000
SUBTOTAL				169,950
Other Costs				
Contingencies (10 percent of labour and material)				39,195
**Tools discounted for 5 years				9,400
Land Charges per year				5,000
Supervision (15 percent of labour and material)				58,793
SUBTOTAL				112,388
TOTAL OPERATING EXPENDITU	RE PER CROP CYC	LE		504,338

St. Mary Crop **CABBAGE** Crop Maturity 3 Months **Reaping Period** 1 Month Planting Distance (I x w) 30 x 60 inches 12 x 24 Plant Population 21780 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 7,895 Cost of Production \$/Kg \$47

Parish

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	12	2000	24,000
Ploughing	MD	10	2000	20,000
Dig Holes	MD	8	2000	16,000
Planting	MD	8	2000	16,000
Pesticide Application	MD	2	2000	4,000
Weed Control	MD	10	2000	20,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	16	2000	32,000
Lunch		68	500	34,000
SUBTOTAL				170,000
Material Inputs				
Planting Material	seed	8	5500	44,000
Fertiliser:				
NPK 14-28-14	50 kg	2	5900	11,800
NPK 15-5-35	50 kg	4	5400	21,600
Urea	50 kg	2	4800	9,600
Insecticide				
Tracer	120 ml	2	2975	5,950
Agree	500 g	2	2350	4,700
Xentari	454 g	4	2100	8,400
Fungicide				
Bravo	litre	1	5600	5,600
Herbicide:				
Glyphosate	Gallon	1	4500	4,500
SUBTOTAL				116,150
Other Costs	•			
Contingencies (10 percent of labour and material)				28,615
**Tools discounted for 5 years				9,400
Land Charges per year				5,000
Supervision (15 percent of labour and material)				42,923
SUBTOTAL				85,938
TOTAL OPERATING EXPENDITU	JRE PER CROP CYC	LE		372,088

St. Mary Parish Crop HOT PEPPER Crop Maturity 8 Months **Reaping Period** 8 Months Planting Distance (I x w) 90 x 90  $\mathsf{cm}$ inches 36 x 36 4840 Plant Population Topography **Relatively Flat** Land Preparation Manual Irrigated/Rain fed Rainfed 0.4 hectare \$1,500 Man-day Charge (excluding lunch) Projected Marketable Yield (Kg) 6,883 Cost of Production \$/Kg \$74

<b>Labour Operations</b>	Unit	No. of Units		Cost/Unit	Total Cost
Land Clearing	MD	5		1500	7,500
Ploughing	MD	10		1500	15,000
Dig Holes	MD	6		1500	9,000
Planting	MD	4		1500	6,000
Pesticide Application	MD	12		1500	18,000
Weed Control	MD	8		1500	12,000
Fertilizer Application	MD	2		1500	3,000
Harvesting	MD	60		1500	90,000
Lunch		107		500	53,500
SUBTOTAL					214,000
Material Inputs			_		
Planting Material	seedling	10000		12	120,000
Fertiliser:					
NPK 11-22-22	22.7 kg	2		2900	5,800
NPK 15-5-35	22.7 kg	1		2900	2,900
Ammonium Sulphate	50 kg	1		4800	4,800
Insecticide:					
Cure	250 ml	4		3600	14,400
Newmectin	250 ml	1		6000	6,000
Pegasus	250 ml	1		4000	4,000
Fungicide:					
Bravo	litre	2		7000	14,000
Trivia	50 g	1		4500	4,500
Herbicide:					
Gai-Quat	litre	4		1300	5,200
SUBTOTAL					181,600
Other Costs					
Contingencies (10 percent of labour and material)					39,560
**Tools discounted for 5 years					9,400
Land Charges per crop cycle					5,000
	Supervision (15 percent of labour and material)				59,340
SUBTOTAL	SUBTOTAL				113,300
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE				508,900

St. Mary Parish Crop **PUMPKIN** Crop Maturity 4 Months **Reaping Period** 2 Months Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population 43560 Relatively Flat land farm Topography Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 9,717 Cost of Production \$/Kg \$22

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit		Total Cost
Land Clearing	MD	8	2000		16,000
Ploughing	MD	10	2000		20,000
Furrowing	MD	8	2000		16,000
Maintaining Trenches	MD	2	2000		4,000
Planting	MD	4	2000		8,000
Pesticide Application	MD	2	2000		4,000
Weed Control	MD	6	2000		12,000
Fertilizer Application	MD	2	2000		4,000
Harvesting	MD	10	2000		20,000
Lunch		52	500		26,000
SUBTOTAL					130,000
Material Inputs	•	•	•		
Planting Material	seed	3	3000		9,000
Fertiliser:					
NPK 14-28-14	50 kg bag	2	5800		11,600
Insecticide					
Karate	500ml	1	3200		3,200
Malathion	500 ml	1	1000		1,000
Fungicide					
Champion	1 lb	1	1500		1,500
Herbicide:					
Glyphosate	gallon	1	3500		3,500
SUBTOTAL					29,800
Other Costs	•	•			
Contingencies (10 percent of labour and material)					15,980
**Tools discounted for 5 years					8,400
Land Charges per crop cycle					5,000
Supervision (15 percent of labour and material)					23,970
SUBTOTAL	SUBTOTAL				53,350
TOTAL OPERATING EXPENDITURE				213,150	

Crop IRISH POTATO Crop Maturity 3 Months **Reaping Period** 2 Months Planting Distance (I x w) 90 x 30 inches 36 x 12 Plant Population 14520 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 9,717 Cost of Production \$/Kg \$52

St. Mary

Parish

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Furrowing	MD	10	2000	20,000
Excavating Trenches	MD	4	2000	8,000
Moulding	MD	10	2000	20,000
Planting	MD	4	2000	8,000
Pesticide Application	MD	9	2000	18,000
Fertilizer Application	MD	4	2000	8,000
Harvesting	MD	15	2000	30,000
Lunch		66	500	33,000
SUBTOTAL				165,000
Material Inputs				
Planting Material	22.7Kg	18	7500	135,000
Fertiliser:				
NPK 15-5-35	50 kg	5	5400	27,000
NPK 14-28-14	50 kg	5	5900	29,500
Insecticide				
Caprid	250 ml	4	1800	7,200
Cure	60 ml	4	1800	7,200
Caratrax	250 ml	7	800	5,600
Fungicide				
Dithane	500 g	6	800	4,800
Ridomil	500 g	2	2500	5,000
Herbicide:				
Glyphosate	litre	2	1600	3,200
SUBTOTAL				224,500
Other Costs				
Contingencies (10 percent of labour and material)				38,950
**Tools discounted for 5 years				9,400
Land Charges per year				5,000
Supervision (15 percent of labour and material)				58,425
SUBTOTAL				111,775
TOTAL OPERATING EXPENDITU	IRE PER CROP CYC	LE		501,275

St. Mary Parish Crop PAW-PAW Crop Maturity 8 Months **Reaping Period** 9 Months Planting Distance (I x w) 150 x 180 inches 60 x 72 Plant Population 1452 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 8,907 Cost of Production \$/Kg \$59

Land Clearing	Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Ploughing	·				
Furrowing MD 6 2500 15,000  Maintaining Trenches MD 3 2500 7,500  Planting MD 8 2500 20,000  Pesticide Application MD 1 2500 2,500  Fertilizer Application MD 5 2500 12,500  Harvesting MD 30 2500 75,000  Fertilizer Application MD 30 2500 75,000  Lunch 93 500 46,500  SUBTOTAL 93 500 46,500  Material Inputs  Planting Material each 1500 10 15,000  Fertilizer:  NPK 11-22-22 50 kg 8 5000 40,000  Ammonium Sulphate 22.7 kg 7 4200 29,400  Insecticide Karate 500 ml 2 3500 7,000  Pegasus 250 ml 5 2300 11,500  Fungicide  Sulcox 5 kg 1 6500 6,500  Herbicide:  Paraquat litre 1 2500 2,500  Gai-Quat litre 1 1350 1,350  SUBTOTAL 132,500  Other Costs  Contingencies (10 percent of labour and material) 40,725  **Tools discounted for 5 years 1,000  Supervision (15 percent of labour and material) 5,000  Supervision (15 percent of labour and material) 5,000  Supervision (15 percent of labour and material) 5,000  Supervision (15 percent of labour and material) 6,000	_				
Maintaining Trenches         MD         3         2500         7,500           Planting         MD         8         2500         20,000           Pesticide Application         MD         1         2500         2,500           Weed Control         MD         30         2500         75,000           Fertilizer Application         MD         5         2500         12,500           Harvesting         MD         30         2500         75,000           Lunch         93         500         46,500           SUBTOTAL         93         500         46,500           SUBTOTAL         93         500         46,500           Material Inputs         94,000         10         15,000           Fertiliser:         90         10         15,000           Fertiliser:         90         40,000         40,000           Ammonium Sulphate         22.7 kg         7         4200         29,400           Insecticide         90         90         7,000         29,400           Pegasus         250 ml         5         2300         11,500           Fungicide         90         90         2,500         2,500					•
Planting					
Pesticide Application MD 1 2500 2,500 Weed Control MD 30 2500 75,000 Fertilizer Application MD 5 2500 12,500 Harvesting MD 30 2500 75,000 Lunch 933 500 46,500 SUBTOTAL 933 500 46,500 SUBTOTAL 933 500 46,500 Material Inputs Planting Material each 1500 10 15,000 Fertiliser: NPK 11-22-22 50 kg 8 5000 40,000 Ammonium Sulphate 22.7 kg 7 4200 29,400 Insecticide Karate 500 ml 2 3500 7,000 Pegasus 250 ml 5 2300 11,500 Fungicide Sulcox 5 kg 1 6500 6,500 Herbicide: Paraquat litre 1 2500 2,500 Gai-Quat litre 1 1350 13,350 SUBTOTAL 113,250 Other Costs Contingencies (10 percent of labour and material) 40,725 **Tools discounted for 5 years 9,400 Supervision (15 percent of labour and material) 5,000 Supervision (15 percent of labour and material) 61,088 SUBTOTAL 116,213	_				
Weed Control         MD         30         2500         75,000           Fertilizer Application         MD         5         2500         12,500           Harvesting         MD         30         2500         75,000           Lunch         93         500         46,500           SUBTOTAL         294,000         294,000           Material Inputs         Batch         1500         10         15,000           Fertiliser:         Solvential State Stat					
MD   S   2500   12,500   12,500   12,500   12,500   MD   30   2500   75,000   MD   294,000   MAterial Inputs   MAterial Inputs   MAterial Material   each   1500   10   15,000   MATERIAL   Each   1500   MD   MD   MD   MD   MD   MD   MD	• •				
MD   30   2500   75,000					
Lunch 93 500 46,500 SUBTOTAL 294,000  Material Inputs  Planting Material each 1500 10 15,000  Fertiliser:  NPK 11-22-22 50 kg 8 5000 40,000  Ammonium Sulphate 22.7 kg 7 4200 29,400  Insecticide  Karate 500 ml 2 3500 7,000  Pegasus 250 ml 5 2300 11,500  Fungicide  Sulcox 5 kg 1 6500 6,500  Herbicide:  Paraquat litre 1 2500 2,500  Gai-Quat litre 1 1350 1,350  SUBTOTAL 113,250  Other Costs  Contingencies (10 percent of labour and material)  **Tools discounted for 5 years  Land Charges per year  Suprovision (15 percent of labour and material)  SUBTOTAL 61,008					•
SUBTOTAL   Subtotal	Harvesting	MD	30	2500	/5,000
SUBTOTAL   Subtotal			0.0	500	16.500
Material Inputs           Planting Material         each         1500         10         15,000           Fertiliser:			93	500	
Planting Material   each   1500   10   15,000     Fertiliser:					294,000
Fertiliser:         NPK 11-22-22         50 kg         8         5000         40,000           Ammonium Sulphate         22.7 kg         7         4200         29,400           Insecticide         Karate         500 ml         2         3500         7,000           Pegasus         250 ml         5         2300         11,500           Fungicide         Sulcox         5 kg         1         6500         6,500           Herbicide:         Paraquat         litre         1         2500         2,500           Gai-Quat         litre         1         1350         1,350           SUBTOTAL         Other Costs           Contingencies (10 percent of labour and material)         **Tools discounted for 5 years         9,400           Land Charges per year         5,000           Supervision (15 percent of labour and material)         61,088           SUBTOTAL         116,213	•				
NPK 11-22-22       50 kg       8       5000       40,000         Ammonium Sulphate       22.7 kg       7       4200       29,400         Insecticide       500 ml       2       3500       7,000         Pegasus       250 ml       5       2300       11,500         Fungicide       5 kg       1       6500       6,500         Herbicide:       1       2500       2,500         Paraquat       litre       1       2500       2,500         Gai-Quat       litre       1       1350       1,350         SUBTOTAL       113,250         Other Costs       0       9,400         Land Charges per year       9,400         Supervision (15 percent of labour and material)       61,038         SUBTOTAL       116,213	· ·	each	1500	10	15,000
Ammonium Sulphate 22.7 kg 7 4200 29,400  Insecticide					
Insecticide					
Karate       500 ml       2       3500       7,000         Pegasus       250 ml       5       2300       11,500         Fungicide       5 kg       1       6500       6,500         Sulcox       5 kg       1       2500       2,500         Herbicide:       1       2500       2,500         Gai-Quat       litre       1       1350       1,350         SUBTOTAL       113,250         Other Costs       0       40,725         **Tools discounted for 5 years       9,400         Land Charges per year       5,000         Supervision (15 percent of labour and material)       61,088         SUBTOTAL       116,213	Ammonium Sulphate	22.7 kg	7	4200	29,400
Pegasus         250 ml         5         2300         11,500           Fungicide         Sulcox         5 kg         1         6500         6,500           Herbicide:         Paraquat         litre         1         2500         2,500           Gai-Quat         litre         1         1350         1,350           SUBTOTAL         Other Costs           Contingencies (10 percent of labour and material)         40,725           **Tools discounted for 5 years         Land Charges per year         5,000           Supervision (15 percent of labour and material)         61,088           SUBTOTAL         116,213	Insecticide				
Fungicide         5 kg         1         6500         6,500           Herbicide:         Paraquat         litre         1         2500         2,500           Gai-Quat         litre         1         1350         1,350           SUBTOTAL         Other Costs           Contingencies (10 percent of labour and material)         **Tools discounted for 5 years         9,400           Land Charges per year         Supervision (15 percent of labour and material)         61,088           SUBTOTAL         116,213	Karate	500 ml	2	3500	7,000
Sulcox         5 kg         1         6500         6,500           Herbicide:         Paraquat         litre         1         2500         2,500           Gai-Quat         litre         1         1350         1,350           SUBTOTAL         Other Costs           Contingencies (10 percent of labour and material)         40,725           **Tools discounted for 5 years         9,400           Land Charges per year         Supervision (15 percent of labour and material)         61,088           SUBTOTAL         116,213	Pegasus	250 ml	5	2300	11,500
Herbicide:         Ilitre         1         2500         2,500           Gai-Quat         Ilitre         1         1350         1,350           SUBTOTAL         113,250           Other Costs           Contingencies (10 percent of labour and material)         40,725           **Tools discounted for 5 years         9,400           Land Charges per year         5,000           Supervision (15 percent of labour and material)         61,088           SUBTOTAL         116,213	Fungicide				
Itre	Sulcox	5 kg	1	6500	6,500
SUBTOTAL   litre	Herbicide:				
SUBTOTAL  Other Costs  Contingencies (10 percent of labour and material)  **Tools discounted for 5 years  Land Charges per year  Supervision (15 percent of labour and material)  SUBTOTAL  113,250  40,725  9,400  61,088  116,213	Paraquat	litre	1	2500	2,500
Other CostsContingencies (10 percent of labour and material)40,725**Tools discounted for 5 years9,400Land Charges per year5,000Supervision (15 percent of labour and material)61,088SUBTOTAL116,213	Gai-Quat	litre	1	1350	1,350
Other CostsContingencies (10 percent of labour and material)40,725**Tools discounted for 5 years9,400Land Charges per year5,000Supervision (15 percent of labour and material)61,088SUBTOTAL116,213					
Contingencies (10 percent of labour and material)  **Tools discounted for 5 years  Land Charges per year  Supervision (15 percent of labour and material)  SUBTOTAL  40,725  5,000  61,088	SUBTOTAL				113,250
**Tools discounted for 5 years  Land Charges per year  Supervision (15 percent of labour and material)  SUBTOTAL  9,400  5,000  61,088  116,213	Other Costs	•		•	
Land Charges per year  Supervision (15 percent of labour and material)  SUBTOTAL  5,000  61,088  116,213	Contingencies (10 percent of labour and material)				40,725
Supervision (15 percent of labour and material) 61,088 SUBTOTAL 116,213	**Tools discounted for 5 years				9,400
Supervision (15 percent of labour and material) 61,088 SUBTOTAL 116,213	·				5,000
SUBTOTAL 116,213	= : :	oour and material)			
	SUBTOTAL				
		URE PER CROP CYCI	LE 🗀		

Parish	St. Mary
Crop	CUCUMBER
Crop Maturity	1.5 Months
Reaping Period	3 Months
Planting Distance (I x w)	60 x 72
Plant Population	1452
Topography	Hillside Farm
Land Preparation	Mechanical
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,000
Projected Marketable Yield (Kg)	6,883
Cost of Production \$/Kg	\$39

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	12	2000	24,000
Dig Holes	MD	12	2000	24,000
Transplanting	MD	8	2000	16,000
Maintaning Trenches	MD	3	2000	6,000
Nursery Operations	MD	3	2000	6,000
Pesticide Application	MD	4	2000	8,000
Weed Control	MD	2	2000	4,000
Fertilizer Application	MD	3	2000	6,000
Harvesting	MD	14	2000	28,000
Lunch		61	500	30,500
SUBTOTAL				152,500
Material Inputs	<u> </u>	<u> </u>	'	-
Planting Material	seed	5	1350	6,750
Fertiliser:				
NPK 14-28-14	50 kg	4	5500	22,000
Insecticide:				
Caratrax	250 ml	6	800	4,800
Fungicide:				
Ridomil Gold	500 g	4	2500	10,000
Dithane	500 g	3	750	2,250
Herbicide:				
Glyphosate	litre	4	1350	5,400
SUBTOTAL				51,200
Other Costs	•			
Contingencies (10 percent of la	bour and materia	I)		20,370
**Tools discounted for 5 years				9,400
Land Charges per year				5,000
Supervision (15 percent of labo	our and material)			30,555
SUBTOTAL				65,325
TOTAL OPERATING EXPENDITU	RE PER CROP CYC	LE		269,025

Parish St. Mary Crop TOMATO Crop Maturity 3 Months **Reaping Period** 5 Months Planting Distance (I x w) 90 x 90 inches 36 x 36 Plant Population Relatively Flat Land Topography Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 8,211 Cost of Production \$/Kg \$76

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	4	2500	10,000
Ploughing	Tractor		20000	20,000
Furrowing	Tractor		12000	12,000
Nursery Operation	MD	2	2000	4,000
Transplanting	MD	10	2000	20,000
Stake and tie	MD	6	2000	12,000
Pesticide Application	MD	16	2000	32,000
Weed Control	MD	8	2000	16,000
Fertilizer Application	MD	4	2000	8,000
Harvesting	MD	80	2000	160,000
Lunch		130	500	65,000
SUBTOTAL				359,000
Material Inputs	•	,	•	
Planting Material	seed	3	8000	24,000
Cord	rolls	10	900	9,000
stakes	manday	15	2000	30,000
Fertiliser:				
NPK 14.28.14	50 kg	8	5600	44,800
Insecticide				
Diazinon	litre	1	2700	2,700
Karate	250 ml	1	1800	1,800
Fungicide				
Dithane	500 g	6	850	5,100
Bravo	litre	2	5500	11,000
Herbicide:				
Glyphosate	litre	2	1400	2,800
SUBTOTAL				131,200
Other Costs				
Contingencies (10 percent of labour and material)				49,020
**Tools discounted for 5 years				9,400
Land Charges per year				5,000
Supervision (15 percent of labour and material)				73,530
SUBTOTAL				136,950
TOTAL OPERATING EXPENDITURE PER CROP CYCLE				627,150

Parish St. Thomas Crop SWEET POTATO Crop Maturity 3 Months **Reaping Period** 2 Months Planting Distance (I x w) 30 x 30 inches 12 x 12 Plant Population 43560 Topography Relatively Flat Land Preparation Mechanical Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,478 Cost of Production \$/Kg \$39

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	4	2000	8,000
Ploughing	Tractor		5500	5,500
Harrowing	Tractor		5500	5,500
Furrowing	Tractor		5500	5,500
Planting	MD	8	2000	16,000
Moulding	MD	6	2000	12,000
Pesticide Application	MD	2	2000	4,000
Weed Control	MD	6	2000	12,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	20	2000	40,000
Lunch		42	500	21,000
SUBTOTAL				133,500
Material Inputs				
Planting Material	slips	8000	4	32,000
Fertiliser:				
NPK 14-28-14	50 kg	2	6000	12,000
Insecticide				
Caprid	litre	1	6000	6,000
Herbicide:				
Glyphosate	litre	2	1500	3,000
SUBTOTAL				53,000
Other Costs				
Contingencies (10 percent of labour	and material)			18,650
**Tools discounted for 5 years				9,400
Land Charges per crop cycle				8,000
Supervision (15 percent of labour a	nd material)			27,975
SUBTOTAL				64,025
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE			250,525

Parish	St. Thomas	ı		
Crop	ONION			
Crop Maturity	4 Months			
Reaping Period	1 Month			
Planting Distance (I x w)				
cm	60 x 30			
inches	30 x 12			
Plant Population	17424			
Topography	Relatively Flat la	nd farm		
Land Preparation	Manual			
Irrigated/Rain fed	Rainfed			
Area	0.4 hectare			
Man-day Charge (excluding lunch)	\$1,500			
Projected Marketable Yield (Kg)	6,073			
Cost of Production \$/Kg	\$62			
Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	5	1500	7,500
Ploughing	MD	10	1500	15,000
Harrowing	MD	5	1500	7,500
Furrowing	MD	5	1500	7,500
Dig Holes	MD	12	1500	18,000
Planting	MD	6	1500	9,000
Pesticide Application	MD	10	1500	15,000
Weed Control	MD	12	1500	18,000
Fertilizer Application	MD	4	1500	6,000
Harvesting	MD	25	1500	37,500
Lunch		94	500	47,000
SUBTOTAL				188,000
Material Inputs				
Planting Material	Pack	4	8500	34,000
Fertiliser:				-
NPK 14-28-14	50 kg	3	5300	15,900
Urea	50 kg	3	5400	16,200
Insecticide				
Caprid	Litre	2	6000	12,000
Caratrax	Litre	2	3000	6,000
Fungicide				
Ridomil	500 g	1	2800	2,800
Herbicide:				
Gramoxone	litre	10	1200	12,000
SUBTOTAL				98,900
Other Costs				
Contingencies (10 percent of labou	r and material)			28,690
**Tools discounted for 5 years				9,400
Land Charges per year				8,000
Supervision (15 percent of labour a	nd material)			43,035
SUBTOTAL				89,125
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE			376,025

Parish St. Thomas Crop HOT PEPPER Crop Maturity 5 Months Reaping Period 4 Months Planting Distance (I x w) 60 x 60 inches 24 x 24 10890 Plant Population Relatively Flat Land Topography Land Preparation Mechanical Rainfed Irrigated/Rain fed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 6,478 Cost of Production \$/Kg

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Ploughing	Tractor		5500	5,500
Harrowing	Tractor		5500	5,500
Furrowing	Tractor		5500	5,500
Dig Holes	Job Work		4500	4,500
Planting	MD	4	2500	10,000
Pesticide Application	MD	16	2000	32,000
Weeding	MD	12	2000	24,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	60	2000	120,000
Lunch		104	500	52,000
SUBTOTAL				283,000
Material Inputs				
Planting Material	seedling	7000	10	70,000
Fertiliser:				
NPK 11-22-22	50 kg	4	5300	21,200
NPK 15-5-35	50 kg	4	5300	21,200
Urea	50 kg	4	5400	21,600
Insecticide				
Diazinon	litre	1	2100	2,100
Caprid	litre	1	6000	6,000
Cure	250 ml	2	3700	7,400
Fungicide				
Mancozeb	100 g	3	800	2,400
Ridomil Gold	500 g	3	2800	8,400
Trivia	500 g	3	3200	9,600
Herbicide:				
Glyphos Maxx	Gallon	3	3900	11,700
SUBTOTAL				181,600
Other Costs	•	· '	<u> </u>	
Contingencies (10 percent of	flabour and material)			46,460
**Tools discounted for 5 year	-			9,400
Land Charges per year				8,000
Supervision (15 percent of la	bour and material)			69,690
SUBTOTAL	•			133,550
TOTAL OPERATING EXPENDIT	TURE PER CROP CYCLI	E -		598,150

Parish St. Thomas Crop CUCUMBER Crop Maturity 1.5 Months Reaping Period 1 Month Planting Distance (I x w) Plant Population Topography Relatively Flat Land Land Preparation Manual Irrigated/Rain fed Irrigated Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000

7,287

Projected Marketable Yield (Kg) Cost of Production \$/Kg \$38

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Ploughing	MD	8	2000	16,000
Furrowing	MD	8	2000	16,000
Irrigation Installation	MD	4	2000	8,000
Planting	MD	4	2000	8,000
Pesticide Application	MD	5	2000	10,000
Weed Control	MD	10	2000	20,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	20	2000	40,000
Lunch		71	500	35,500
SUBTOTAL				177,500
Material Inputs				
Planting Material	Pack	3	1400	4,200
Water	Monthly	3	1000	3,000
Fertiliser:				
NPK 15-5-35	50 kg	1	5300	5,300
Urea	22.7 kg	1	2500	2,500
Insecticide:				
Caprid	250 ml	1	2200	2,200
Diazinon	Litre	1	4500	4,500
Fungicide:				
Ridomil Gold	500 g	1	4500	4,500
Dithane	500 g	1	1000	1,000
Herbicide:				
Glyphos Maxx	litre	3	1500	4,500
SUBTOTAL				31,700
Other Costs			·	
Contingencies (10 percent of labou	r and material)			20,920
**Tools discounted for 5 years				9,400
Land Charges per year				8,000
Supervision (15 percent of labour a	ind material)			31,380
SUBTOTAL				69,700
TOTAL OPERATING EXPENDITURE F	PER CROP CYCLE			278,900

Parish		Trelawny
Crop		PAW-PAW
Crop Maturity		8 Months
Reaping Period		24 Months
Planting Distance (l x v	v)	
	cm	180 x 180
	inches	72 x 72
Plant Population		1210
Topography		Hilly Land
Land Preparation		Mechanical
Irrigated/Rain fed		Irrigated
Area		0.4 hectare
Man-day Charge (exclu	uding lunch)	\$2,500
Projected Marketable	Yield (Kg)	10,121
Cost of Production \$/	Kg	\$55

<b>Labour Operations</b>	Unit	No. of Unit	S	Cost/Unit	Total Cost
Land Clearing	MD	6		2500	15,000
Ploughing	Tractor			15000	15,000
Harrowing	Tractor			10000	10,000
Furrowing	Tractor			10000	10,000
Maintainig Trenches	MD	6		2500	15,000
Irrigation Installation	MD	6		2500	15,000
Planting	MD	9		2500	22,500
Pesticide Application	MD	8		2500	20,000
Weed Control	MD	12		2500	30,000
Fertilizer Application	MD	9		2500	22,500
Harvesting	MD	30		2500	75,000
Lunch		86		500	43,000
SUBTOTAL					293,000
Material Inputs					
Planting Material	seed	1200		10	12,000
Water	monthly	32		2500	80,000
Fertiliser:					
NPK 11-22-22	50 kg bag	2		5000	10,000
NPK 15-5-35	50 kg bag	1		5000	5,000
Urea	50 kg bag	1		5000	5,000
Insecticide					
Cure	250 ml	2		3700	7,400
Caprid	litre	1		6000	6,000
Diazinon	litre	1		2100	2,100
Fungicide					
Mancozeb	100 g	3		800	2,400
Ridomil Gold	500 g	1		2800	2,800
Trivia	500 g	1		3200	3,200
Herbicide:					
Glyphosate	gallon	1		4000	4,000
SUBTOTAL					139,900
Other Costs					
Contingencies (10 percent of labour	r and material)				43,290
**Tools discounted for 5 years					9,400
Land Charges per year					5,000
Supervision (15 percent of labour a	nd material)				64,935
SUBTOTAL					122,625
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE				555,525
				-	

Parish	Trelawny
Crop	SWEET YAM
Crop Maturity	12 Months
Reaping Period	8 Months
Planting Distance (I x w)	
cm	60 x 60
inches	24 x 24
Plant Population	10890
Topography	Hilly Land
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,000
Projected Marketable Yield (Kg)	6,073
Cost of Production \$/Kg	\$107

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Dig Holes	MD	10	2000	20,000
Excavating Trenches	MD	4	2000	8,000
Planting/Mounding	MD	4	2000	8,000
Staking	MD	5	2000	10,000
Weed Control	MD	10	2000	20,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	15	2000	30,000
Lunch		60	500	30,000
SUBTOTAL			300	150,000
Material Inputs				250,000
Planting Material	heads/lbs	3400	75	255,000
Stakes	1100007100	3400	15	51,000
Fertiliser:		0.00		32,300
NPK 14.28.14	50 kg	5	5400	27,000
Ammonium Sulphate	50 kg	2	4000	8,000
Insecticide				,
Slug Bait	600 g	5	2000	10,000
Fungicide				
Topsin	250 g	4	1450	5,800
Herbicide:				
Glyphosate	litre	1	1500	1,500
SUBTOTAL	-	+ +		358,300
Other Costs	I			
Contingencies (10 percent of	labour and material)			50,830
**Tools discounted for 5 year	•			9,400
Land Charges per crop cycle				8,000
Supervision (15 percent of la	bour and material)			76,245
SUBTOTAL	,			144,475
TOTAL OPERATING EXPENDI	TURE PER CROP CYCLE			652,775

Parish		Trelawny
Crop		IRISH POTATO
Crop Maturity		3 Months
Reaping Period		1 Month
Planting Distance (I x w)		
С	m	60 x 30
ir	nches	30 x 12
Plant Population		17424
Topography		Hilly Land
Land Preparation		Manual
Irrigated/Rain fed		Rainfed
Area		0.4 hectare
Man-day Charge (exclud	ing lunch)	\$2,500
Projected Marketable Yi	eld (Kg)	6,478
Cost of Production \$/Kg		\$80

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	<b>Total Cost</b>
Land Clearing	MD	6	2500	15,000
Ploughing	MD	10	2500	25,000
Furrowing	MD	5	2500	12,500
Excavating Trenches	MD	4	2500	10,000
Moulding	MD	10	2500	25,000
Planting	MD	4	2500	10,000
Pesticide Application	MD	12	2500	30,000
Fertilizer Application	MD	2	2500	5,000
Harvesting	MD	15	2500	37,500
Lunch		68	500	34,000
SUBTOTAL				204,000
Material Inputs				
Planting Material	22.7Kg	18	5500	99,000
Fertiliser:				
NPK 14-28-14	50 kg	8	5400	43,200
Insecticide				
Newmectin	100 ml	1	3000	3,000
Caratrax	250 ml	2	800	1,600
Fungicide				
Dithane	500 g	10	850	8,500
Mancozeb	100 g	4	900	3,600
Ridomil	500 g	3	5000	15,000
Consento	250 ml	4	6000	24,000
SUBTOTAL				197,900
Other Costs	-		-	-
Contingencies (10 percent of laboration	our and material)			40,190
**Tools discounted for 5 years				9,400
Land Charges per year				8,000
Supervision (15 percent of labou	r and material)			60,285
SUBTOTAL				117,875
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			519,775

Parish	Trelawny
Crop	CARROT
Crop Maturity	4 Months
Reaping Period	1 Month
Planting Distance (I x w)	Broadcasting
Plant Population	
Topography	Hillside Farm
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,500
Projected Marketable Yield (Kg)	6,478
Cost of Production \$/Kg	\$46

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Ploughing	MD	10	2500	25,000
Planting	MD	1	2500	2,500
Maintaining Trenches	MD	4	2500	10,000
Pesticide Application	MD	2	2500	5,000
Weed Control	MD	6	2500	15,000
Fertilizer Application	MD	2	2500	5,000
Harvesting	MD	18	2500	45,000
Lunch		53	500	26,500
SUBTOTAL				159,000
Material Inputs		· · · · · · · · · · · · · · · · · · ·		
Planting Material	tins	2	16000	32,000
Fertiliser:				
NPK 14.28.14	50 kg	4	6000	24,000
Insecticide:				
Karate	250 ml	1	1800	1,800
Fungicide				
Dithane	500 g	1	1200	1,200
Ridomil Gold	500 g	2	2400	4,800
Herbicide:				
Glyphosate	litre	2	1300	2,600
SUBTOTAL				66,400
Other Costs				
Contingencies (10 percent of labour	and material)			22,540
**Tools discounted for 5 years			9,400	
Land Charges per crop cycle			8,000	
Supervision (15 percent of labour a			33,810	
SUBTOTAL			73,750	
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE			299,150

Land Preparation Manual
Irrigated/Rain fed Rainfed
Area 0.4 hectare
Man-day Charge (excluding lunch) \$2,500
Projected Marketable Yield (Kg) 6,883

Cost of Production \$/Kg \$65

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost	
Land Clearing	MD	8	2500	20,000	
Dig Holes	MD	10	2500	25,000	
Prepare Planting Material	MD	2	2500	5,000	
Mounds	MD	10	2500	25,000	
Planting	MD	3	2500	7,500	
Staking	MD	8	2500	20,000	
Pesticide Application	MD	2	2500	5,000	
Weed Control	MD	8	2500	20,000	
Fertilizer Application	MD	2	2500	5,000	
Harvesting	MD	18	2500	45,000	
Lunch		71	500	35,500	
SUBTOTAL				213,000	
Material Inputs					
Planting Material	head (lbs)	2000	30	60,000	
Stakes		1	50000	50,000	
Fertiliser:					
NPK 14-28-14	50 kg	3	6000	18,000	
SUBTOTAL				128,000	
Other Costs	•				
Contingencies (10 percent of lab	our and material)			34,100	
**Tools discounted for 5 years		9,400			
Land Charges per year		10,000			
Supervision (15 percent of labou		51,150			
SUBTOTAL		104,650			
TOTAL OPERATING EXPENDITUR	TOTAL OPERATING EXPENDITURE PER CROP CYCLE				

Initial land clearing cost are not included given the wide variations present  $% \left( 1\right) =\left( 1\right) \left( 1\right) \left($ 

Parish Westmoreland Crop **DASHEEN** Crop Maturity 8 Months **Reaping Period** 1 Month Planting Distance (I x w) 90 x 60 cm inches 36 x 24 Plant Population 7260 Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 Projected Marketable Yield (Kg) 8,097 Cost of Production \$/Kg \$51

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Dig Holes	MD	10	2000	20,000
Planting	MD	8	2000	16,000
Pesticide Application	MD	6	2000	12,000
Weed Control	MD	12	2000	24,000
Fertilizer Application	MD	4	2000	8,000
Harvesting	MD	20	2000	40,000
Lunch		70	500	35,000
SUBTOTAL				175,000
Material Inputs				
Planting Material	Sucker	6000	15	90,000
Fertiliser:				
NPK 14-28-14	50 kg	4	5400	21,600
NPK 15-5-35	50 kg	4	5300	21,200
Insecticide				
Cure	125 ml	2	3000	6,000
Herbicide:				
Gai-Quat	litre	3	1800	5,400
SUBTOTAL				144,200
Other Costs				
Contingencies (10 percent of labour	and material)			31,920
**Tools discounted for 5 years			9,400	
Land Charges per year			5,000	
Supervision (15 percent of labour a			47,880	
SUBTOTAL			94,200	
TOTAL OPERATING EXPENDITURE P	ER CROP CYCLE			413,400

Parish Westmoreland Crop **PEANUTS** Crop Maturity 4 Months Reaping Period 2 Weeks Planting Distance (I x w) Broadcast inches Plant Population Topography Relatively Flat land farm Land Preparation Manual Irrigated/Rain fed Rainfed Area 0.4 hectare Man-day Charge (excluding lunch) \$2,000 445 Projected Marketable Yield (Kg) Cost of Production \$/Kg \$485

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	6	2000	12,000
Ploughing	MD	10	2000	20,000
Planting	MD	1	2000	2,000
Moulding	MD	3	2000	6,000
Pesticide Application	MD	4	2000	8,000
Weed Control	MD	4	2000	8,000
Fertilizer Application	MD	2	2000	4,000
Harvesting	MD	10	2000	20,000
Lunch		40	500	20,000
SUBTOTAL		10	300	100,000
Material Inputs	<u> </u>			200,000
Planting Material	Bushels	4	7000	28,000
Fertiliser:				
NPK 14.28.14	50 kg	4	6000	24,000
Insecticide:				
Caratrax	3.8 litre	1	5000	5,000
Diazinon	litre	1	2000	2,000
Herbicide:				
Glyphosate	litre	2	1200	2,400
SUBTOTAL				61,400
Other Costs	<b>I</b>		I	,
Contingencies (10 percent of I	labour and material)			16,140
**Tools discounted for 5 year		9,400		
Land Charges per crop cycle		5,000		
Supervision (15 percent of lab		24,210		
SUBTOTAL		54,750		
TOTAL OPERATING EXPENDIT		216,150		

Parish Westmoreland Crop **RED PEAS** Crop Maturity 3 Months **Reaping Period** 1 Week Planting Distance (I x w) 60 x 60 cm inches 24 x 24 Plant Population Relatively Flat land farm Topography Land Preparation Manual Irrigated/Rain fed Rainfed

0.4 hectare

\$2,500

Projected Marketable Yield (Kg) 415

Cost of Production \$/Kg \$478

Man-day Charge (excluding lunch)

Area

Labour Operations	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	6	2500	15,000
Ploughing	MD	6	2500	15,000
Moulding	MD	6	2500	15,000
Planting	MD	2	2500	5,000
Pesticide Application	MD	2	2500	5,000
Weeding	MD	6	2500	15,000
Fertilising	MD	2	2500	5,000
Harvesting	MD	8	2500	20,000
Lunch		38	500	19,000
SUBTOTAL		38	300	114,000
Material Inputs	ļ		<u> </u>	114,000
Planting Material	Quart	32	300	9,600
Fertiliser:	Quart	32	300	3,000
NPK 14-28-14	50 kg	2	6000	12,000
Fungicide:				,
Dithane	500 g	3	900	2,700
Herbicide:				
Gramaxone	litre	2	1400	2,800
SUBTOTAL				27,100
Other Costs	•			·
Contingencies (10 percent of I		14,110		
**Tools discounted for 5 years		9,400		
Land Charges per year		12,500		
Supervsion (15 percent of labo		21,165		
SUBTOTAL		57,175		
TOTAL OPERATING EXPENDIT	JRE PER CROP CYCLE			198,275

Parish		Westmoreland		
Crop		PINEAPPLE		
Crop Maturity		12 Months		
Reaping Period		36 Months		
Planting Distance (I x v	w)			
	cm	60 x 30		
	inches	30 x 12		
Plant Population		17424		
Topography		Hillside Farm		
Land Preparation		Manual		
Irrigated/Rain fed		Rainfed		
Area		0.4 hectare		
Man-day Charge (excl	uding lunch)	\$2,000		
Projected Marketable	Yield (Kg)	7,692		
Cost of Production \$/	Kg	\$66		

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2000	20,000
Furrowing	MD	6	2000	12,000
Maintaining Trenches	MD	3	2000	6,000
Preparing Planting Material	MD	2	2000	4,000
Planting	MD	8	2000	16,000
Pesticide Application	MD	9	2000	18,000
Fertilizer Application	MD	6	2000	12,000
Harvesting	MD	16	2000	32,000
Lunch		60	500	30,000
SUBTOTAL				150,000
Material Inputs				
Planting Material	Suckers	3000	40	120,000
Fertiliser:				
Urea	50 kg	8	5800	46,400
NPK 15-5-35	50 kg	8	6000	48,000
Insecticide				
Diazinon	500 ml	6	800	4,800
Fungicide				
Ants Powder	kg	2	1200	2,400
Ridomil	500 g	2	3300	6,600
Herbicide:				
Diuron	litre	3	2200	6,600
Fusilade	250 ml	3	1900	5,700
Karmex	kg	3	1200	3,600
SUBTOTAL				244,100
Other Costs	•		•	•
Contingencies (10 percent of labo	ur and material)			39,410
**Tools discounted for 5 years				9,400
Land Charges per year				5,000
Supervision (15 percent of labour	and material)			59,115
SUBTOTAL				112,925
TOTAL OPERATING EXPENDITURE	PER CROP CYCLE			507,025

Parish	Westmoreland
Crop	CUCUMBER
Crop Maturity	1.5 Months
Reaping Period	1 Week
Planting Distance (I x w)	36 x 36
Plant Population	4840
Topography	Hillside Farm
Land Preparation	Manual
Irrigated/Rain fed	Rainfed
Area	0.4 hectare
Man-day Charge (excluding lunch)	\$2,500
Projected Marketable Yield (Kg)	6,504
Cost of Production \$/Kg	\$60

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost	
Land Clearing	MD	6	2500	15,000	
Ploughing	MD	8	2500	20,000	
Planting	MD	8	2500	20,000	
Pesticide Application	MD	8	2500	20,000	
Weed Control	MD	15	2500	37,500	
Fertilizer Application	MD	6	2500	15,000	
Harvesting	MD	12	2500	30,000	
Lunch		63	500	31,500	
SUBTOTAL				189,000	
Material Inputs					
Planting Material	seed	4	12000	48,000	
Fertiliser:					
NPK 14-28-14	50 kg	6	6000	36,000	
Insecticide:					
Caratrax	litre	2	3000	6,000	
Fungicide:					
Bravo	litre	2	5800	11,600	
Dithane	500 g	10	800	8,000	
Herbicide:					
Glyphosate	gallon	1	4500	4,500	
SUBTOTAL				114,100	
Other Costs					
Contingencies (10 percent of la	Contingencies (10 percent of labour and material)				
**Tools discounted for 5 years			9,400		
Land Charges per year			5,000		
Supervision (15 percent of labo			45,465		
SUBTOTAL			90,175		
TOTAL OPERATING EXPENDITUI	<u> </u>		393,275		

Parish		Westmoreland			
Crop		TOMATO			
Crop Maturity		4 Months			
Reaping Period		3 Months			
Planting Distance (I x v	w)				
	cm	90 x 90			
	inches	36 x 36			
Plant Population		4840			
Topography		Relatively Flat	Land		
Land Preparation		Manual			
Irrigated/Rain fed		Rainfed			
Area		0.4 hectare			
Man-day Charge (exclu	uding lunch)	\$2,500			
Projected Marketable	Yield (Kg)	6,883			
Cost of Production \$/	Kg	\$77			
Labour Operations		Unit	No. of Units	Cost/Unit	Total Cost

<b>Labour Operations</b>	Unit	No. of Units	Cost/Unit	Total Cost
Land Clearing	MD	10	2500	25,000
Dig Holes	MD	5	2500	12,500
Nursery Operation	MD	1	2500	2,500
Planting	MD	6	2500	15,000
Stake and tie	MD	3	2500	7,500
Pesticide Application	MD	18	2500	45,000
Weed Control	MD	6	2500	15,000
Fertilizer Application	MD	4	2500	10,000
Harvesting	MD	40	2500	100,000
		20		46.500
Lunch		93	500	46,500
SUBTOTAL				279,000
Material Inputs	<u> </u>	-		
Planting Material	seed	2	10000	20,000
Cord	pound	2	1000	2,000
Stakes	manday	1	8000	8,000
Fertiliser:				
NPK 11-22-22	50 kg	8	6000	48,000
Insecticide				
Caratrax	250 ml	2	750	1,500
Pegasus	250 ml	3	3000	9,000
Fungicide				
Dithane	500 g	12	800	9,600
Bravo	litre	5	5800	29,000
Herbicide:				
Glyphosate	gallon	1	4500	4,500
SUBTOTAL				131,600
Other Costs				131,000
Contingencies (10 percent of lab	our and material)			41,060
**Tools discounted for 5 years		+ +	9,400	
Land Charges per year		+ +	7,000	
Supervision (15 percent of labor		+	61,590	
SUBTOTAL	ar arra material)		+ +	119,050
TOTAL OPERATING EXPENDITUR	RE PER CROP CYCLE			529,650
TO THE OTERNATING EXTENDITOR	L. LIN CINOT CICLL	!		323,030